

To: 5.1.2e) | 5.1.2e @minvws.nl]
Cc: 5.1.2e) | 5.1.2e @minvws.nl]; 5.1.2e) | 5.1.2e @minvws.nl]
From: 5.1.2e)
Sent: Tue 6/1/2021 10:41:06 AM
Subject: RE: Final reminder: Written Procedure - Second Amendment of the ECDC Single Programming Document 2021-2023
Received: Tue 6/1/2021 10:41:07 AM

Hoi 5.1.2e,

Zie hieronder een conceptemail eventueel voor onderstaande.

5.1.2i Concept

H.groet,

5.1.2e

Van: 5.1.2e)

Verzonden: maandag 31 mei 2021 17:01

Aan: 5.1.2e) < 5.1.2e @minvws.nl >

CC: 5.1.2e) < 5.1.2e @minvws.nl >; 5.1.2e) < 5.1.2e @minvws.nl >

Onderwerp: RE: Final reminder: Written Procedure - Second Amendment of the ECDC Single Programming Document 2021-2023

Hoi 5.1.2e

Zoals afgesproken, hierbij een email over onderstaande.

In bijlage heeft het ECDC de volgende wijzigingen opgenomen ten opzichte van de vorige versie van de SPD 2021-2023:

1. **Het steunprogramma voor microbiologie volksgezondheid gericht op snelle detectie van SARS-CoV-2-varianten** (sequencing services + infrastructure + capacity building - ondersteuning van LS door de implementatie van volledige genoomsequentiebepaling (WGS) en reverse transcriptie polymerasekettingreactie (RT-PCR) -infrastructuur en capaciteitsopbouw in de LS). Deze zijn o.a. opgenomen in de strategische doelen 1 en 2.
2. **Begroting en personeelsgerelateerde informatie waaronder (ook opgenomen in de bijlagen):**
 - Nieuwe posten toegekend aan het ECDC voor 2021 met het oog op de besprekingen over de verlenging van het mandaat
 - Onlangs goedgekeurde 15 posten die oorspronkelijk deel uitmaakten van de toewijzing van posten voor 2022.
 - 25 mil EUR is toegevoegd aan strategische doelstelling 1 (SARS-CoV-2-diensten voor het sequencen ter ondersteuning van de LS).
 - 85 mil EUR is toegevoegd aan strategische doelstelling 2 (versterken van microbiologische structuren en activiteiten voor de volksgezondheid in de LS en implementatie van de volledige genoomsequencing (WGS), RT-PCR-infrastructuur en capaciteitsopbouwende activiteiten).
 - * Ter info, in de aankondiging van de HERA incubator stond dat er minimaal 75 mil EUR hiervoor wordt gereserveerd.
 - Totale gewijzigde begroting van het ECDC is verandert van EUR 82 115 000 naar EUR 188 115 000, waarvan EUR 143 101 000 aan operaties (verhoogd van EUR 37 101 000)

3. Toewijzing van middelen per actiegebied van de ECDC-strategie 2021-2027

ECDC geeft verder aan dat ondanks de voorgestelde deprioritering van het huidige werkplan, het ECDC nog steeds van plan is om zoveel mogelijk van het werk te doen later in het jaar.

Best regards,
Executive Office/Governance

From [REDACTED] 5.1.5

Sent: 27 May 2021 13:49

To: [REDACTED] <[REDACTED]@ms.ro>; [REDACTED] (EP)' <[REDACTED]@gmail.com>; [REDACTED] <[REDACTED]@nnc.gov.hu>; [REDACTED] <[REDACTED]@mh.government.bg>; [REDACTED] <[REDACTED]@stm.fi>; [REDACTED] <[REDACTED]@hrn.is>; [REDACTED] <[REDACTED]@sam.lt>; [REDACTED] <[REDACTED]@ec.europa.eu>; [REDACTED] <[REDACTED]@hzjz.hr>; [REDACTED] <[REDACTED]@bmgf.gv.at>; [REDACTED] <[REDACTED]@sst.dk>; [REDACTED] <[REDACTED]@minvws.nl>; [REDACTED] <[REDACTED]@health.gov.ie>; [REDACTED] <[REDACTED]@mz.gov.pl>; [REDACTED] <[REDACTED]@sanita.it>; [REDACTED] <[REDACTED]@santepubliquefrance.fr>; [REDACTED] <[REDACTED]@bmg.bund.de>; [REDACTED] <[REDACTED]@sm.ee>; [REDACTED] <[REDACTED]@cytanet.com.cy>; [REDACTED] (LV)' <[REDACTED]@vm.gov.lv>; [REDACTED] <[REDACTED]@ms.etat.lu>; [REDACTED] <[REDACTED]@folkhalsomyndigheten.se>; [REDACTED] <[REDACTED]@ec.europa.eu>; [REDACTED] <[REDACTED]@health.belgium.be>; [REDACTED] (EP)' <[REDACTED]@otenet.gr>; [REDACTED] <[REDACTED]@gov.si>; [REDACTED] <[REDACTED]@hod.dep.no>; [REDACTED] <[REDACTED]@eody.gov.gr>; [REDACTED] <[REDACTED]@gov.mt>; [REDACTED] <[REDACTED]@ec.europa.eu>; [REDACTED] <[REDACTED]@mscbs.es>; [REDACTED] <[REDACTED]@dgs.min-saude.pt>; [REDACTED] <[REDACTED]@llv.li>

Cc: [REDACTED] <[REDACTED]@ecdc.europa.eu>; [REDACTED] <[REDACTED]@ecdc.europa.eu>; [REDACTED] <[REDACTED]@ecdc.europa.eu>; [REDACTED] <[REDACTED]@moh.gov.gr>; [REDACTED] <[REDACTED]@regeringskansliet.se>; [REDACTED] <[REDACTED]@santepubliquefrance.fr>; [REDACTED] (EP)' <[REDACTED]@gmail.com>; [REDACTED] <[REDACTED]@hrn.is>; [REDACTED] <[REDACTED]@sam.lt>; [REDACTED] <[REDACTED]@ec.europa.eu>; [REDACTED] <[REDACTED]@insa.min-saude.pt>; [REDACTED] <[REDACTED]@health.gov.ie>; [REDACTED] <[REDACTED]@vlaanderen.be>; [REDACTED] <[REDACTED]@spkc.gov.lv>; [REDACTED] <[REDACTED]@minvws.nl>; [REDACTED] <[REDACTED]@bmg.bund.de>; [REDACTED] <[REDACTED]@hod.dep.no>; [REDACTED] <[REDACTED]@ec.europa.eu>; [REDACTED] <[REDACTED]@ec.europa.eu>; [REDACTED] <[REDACTED]@mzcr.cz>; [REDACTED] <[REDACTED]@emmi.gov.hu>; [REDACTED] <[REDACTED]@iscii.es>; [REDACTED] <[REDACTED]@terviseamet.ee>; [REDACTED] <[REDACTED]@gov.mt>; [REDACTED] <[REDACTED]@nijz.si>; [REDACTED] <[REDACTED]@papd.mof.gov.cy>; [REDACTED] <[REDACTED]@gis.gov.pl>; [REDACTED] <[REDACTED]@mh.government.bg>; [REDACTED] <[REDACTED]@umfcd.ro>; [REDACTED] <[REDACTED]@sanita.it>; [REDACTED] <[REDACTED]@sst.dk>; [REDACTED] <[REDACTED]@stm.fi>; [REDACTED] <[REDACTED]@ms.etat.lu>

Subject: Reminder: Written Procedure: Second Amendment of the ECDC Single Programming Document 2021-2023
Importance: High

Dear Members of the Management Board,

This is a kind reminder regarding the written procedure on 2nd Amendment of the ECDC Single Programming Document 2021-2023.

Please note that the deadline is Tuesday, 1 June 14:00 CEST.

Best regards,
Executive Office/Governance

From [REDACTED] 5.1.5 <[REDACTED]@ecdc.europa.eu>

Sent: Tuesday, May 25, 2021 11:42 AM

To: [REDACTED] <[REDACTED]@ms.ro>; [REDACTED] (EP)' <[REDACTED]@gmail.com>; [REDACTED] <[REDACTED]@nnc.gov.hu>; [REDACTED] <[REDACTED]@mh.government.bg>; [REDACTED] <[REDACTED]@stm.fi>; [REDACTED] <[REDACTED]@hrn.is>; [REDACTED] <[REDACTED]@sam.lt>; [REDACTED] <[REDACTED]@ec.europa.eu>; [REDACTED] <[REDACTED]@hzjz.hr>; [REDACTED] <[REDACTED]@bmgf.gv.at>; [REDACTED] <[REDACTED]@sst.dk>; [REDACTED] <[REDACTED]@minvws.nl>; [REDACTED] <[REDACTED]@health.gov.ie>; [REDACTED] <[REDACTED]@mz.gov.pl>; [REDACTED] <[REDACTED]@sanita.it>; [REDACTED] <[REDACTED]@santepubliquefrance.fr>; [REDACTED] <[REDACTED]@bmg.bund.de>; [REDACTED] <[REDACTED]@sm.ee>; [REDACTED] <[REDACTED]@cytanet.com.cy>; [REDACTED] <[REDACTED]@uvzsr.sk>; [REDACTED]

(LV)' < 5.1.2e @vm.gov.lv>; 5.1.2e < 5.1.2e @ms.etat.lu>; 5.1.2e < 5.1.2e @folkhalsomyndigheten.se>; 5.1.2e < 5.1.2e @ec.europa.eu>; 5.1.2e < 5.1.2e @health.belgium.be>; 5.1.2e (EP)' < 5.1.2e @otenet.gr>; 5.1.2e < 5.1.2e @gov.sj>; 5.1.2e < 5.1.2e @hod.dep.no>; 5.1.2e < 5.1.2e @eody.gov.gr>; 5.1.2e < 5.1.2e @gov.mt>; 5.1.2e < 5.1.2e @ec.europa.eu>; 5.1.2e < 5.1.2e @mscbs.es>; 5.1.2e < 5.1.2e @dgs.min-saude.pt>; 5.1.2e < 5.1.2e @llv.li>

Cc: 5.1.2e < 5.1.2e @ecdc.europa.eu>; 5.1.2e < 5.1.2e @ecdc.europa.eu>; 5.1.2e < 5.1.2e @ecdc.europa.eu>; 5.1.2e < 5.1.2e @ecdc.europa.eu>; 5.1.2e < 5.1.2e @ecdc.europa.eu>; 5.1.2e < 5.1.2e @moh.gov.gr>; 5.1.2e < 5.1.2e @regeringskansliet.se>; 5.1.2e < 5.1.2e @santepubliquefrance.fr>; 5.1.2e (EP)' < 5.1.2e @gmail.com>; 5.1.2e < 5.1.2e @hrn.is>; 5.1.2e < 5.1.2e @sam.lt>; 5.1.2e < 5.1.2e @ec.europa.eu>; 5.1.2e < 5.1.2e @insa.min-saude.pt>; 5.1.2e < 5.1.2e @health.gov.ie>; 5.1.2e < 5.1.2e @vlaanderen.be>; 5.1.2e < 5.1.2e @spkc.gov.lv>; 5.1.2e < 5.1.2e @minvws.nl>; 5.1.2e < 5.1.2e @bmg.bund.de>; 5.1.2e < 5.1.2e @hod.dep.no>; 5.1.2e < 5.1.2e @ec.europa.eu>; 5.1.2e < 5.1.2e @ec.europa.eu>; 5.1.2e < 5.1.2e @mzcr.cz>; 5.1.2e < 5.1.2e @emmi.gov.hu>; 5.1.2e < 5.1.2e @isciii.es>; 5.1.2e < 5.1.2e @terviseamet.ee>; 5.1.2e < 5.1.2e @gov.mt>; 5.1.2e < 5.1.2e @nizj.si>; 5.1.2e < 5.1.2e @papd.mof.gov.cy>; 5.1.2e < 5.1.2e @gis.gov.pl>; 5.1.2e < 5.1.2e @mh.government.bg>; 5.1.2e < 5.1.2e @umfcd.ro>; 5.1.2e < 5.1.2e @uvzsr.sk>; 5.1.2e < 5.1.2e @sanita.it>; 5.1.2e < 5.1.2e @sst.dk>; 5.1.2e < 5.1.2e @stm.fi>; 5.1.2e < 5.1.2e @ms.etat.lu>

Subject: Written Procedure: Second Amendment of the ECDC Single Programming Document 2021-2023

Dear Members of the Management Board,

On behalf of 5.1.2e ECDC, enclosed herewith for your approval, please find attached the amended "Single Programming Document (SPD) 2021-2023".

The SPD 2021-2023 was originally approved during the 50th Management Board meeting in November 2020, and amended in March 2021 following your approval. The present amendment of the document incorporates the additional enhanced genomic-based surveillance activities discussed at the Extraordinary Management Board meeting of 07 May 2021, and the resources that ECDC will receive to implement them.

The changes compared to the previous version of the SPD 2021-2023 (all highlighted in yellow in the document, for easier reference) are:

1. Inclusion of the public health microbiology support programme focused on rapid detection of SARS-CoV-2 variants, for which additional resources from a second amended EU budget 2021 have already been assigned to ECDC:
 - Direct support to Member States through providing outsourced sequencing of Member States isolates, for enhanced monitoring of emerging and known SARS-CoV-2 variants;
 - Implementation of whole genome sequencing (WGS) and Reverse Transcription Polymerase Chain Reaction (RT-PCR) infrastructure and capacity-building in Member States.
2. Update of the budget and human resources-related information throughout the text of the document;
3. Update of the resource allocation per action area of the ECDC strategy 2021-2027;
4. Update of the following annexes:
 - Annex 1. Organisation chart 2021
 - Annex 2. Resource allocation per activity
 - Annex 3. Financial Resources
 - Annex 4. Human Resources (quantitative)
 - Annex 10. Strategy for the organisational management and internal control systems
 - Annex 11. Financing Decision (procurements) 2021
 - Annex 12. Plan for grant, contribution or service-level agreement

Please note that at this stage the suggested de-prioritisation of the current work plan would not require a change in the FD, as we are still planning to do as much as possible of the work albeit a bit later in the year.

You are kindly invited to approve this written procedure by **Tuesday, 1 June 2021, 14:00 CEST**. In the event that we do not receive a response from you by the aforementioned deadline, your agreement thereto shall be assumed. The approval of this item in this

written procedure is a pre-requisite for ECDC to initiate the implementation of the granted additional budget and positions.

Best regards,
Executive Office/Governance



European Centre for Disease Prevention and Control (ECDC)

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