

Som van In bestelling met ordernr.	Kolomlabels						
Rijlabels	202016	202017	202018	202019	202020	202021	
Chirurgische maskers		803,000	578,700	3,193,400			-1,012,200
FFP maskers		69,586	-122,622	-184,952	15,802,080		566,180
Handschoenen				100,200	200,700		-122,000
Jassen	12,500	-3,000	30	-28,900		-	1,256,200
Eindtotaal	12,500	869,586	456,108	3,079,748	16,002,780		688,180

tm wk 25

Chirurgische maskers	35,852,800
FFP maskers	31,038,062
Handschoenen	24,299,260
Jassen	12,584,323

202022	202023	202024	202025	202026	202027	202028	202029
2,961,000	2,000,000	10,327,700	17,001,200	15,601,200	85,001,200	41,000,800	72,001,200
-3,120	2,828,780	3,800,580	8,281,550	18,944,656	10,263,296	13,379,158	4,500,000
1,000,000	1,000,000	1,000,000	21,120,360	1,000,000	1,000,000	1,000,000	18,853,500
1,981,390	4,128,260	2,280,000	2,957,843	2,168,320	11,918,125	9,203,200	2,482,510
5,939,270	9,957,040	17,408,280	49,360,953	37,714,176	108,182,621	64,583,158	97,837,210

202030	202031	202033	202034	202035	202036	202038	202040
133,642,700	199,040,000	37,000,000	36,673,600	5,000,000	63,016,000	2,000,000	3,500,000
3,462,744	2,892,156	508,032	1,569,158	928,000	1,000,000	1,000,000	1,000,000
1,000,000	314,383,000				3,000,000		3,000,000
250,000	10,130,000		160,000			9,500,015	
138,355,444	526,445,156	37,508,032	38,402,758	5,928,000	67,016,000	12,500,015	7,500,000

202042	202043	202045	202046	202047	202050	202051	202114	20212
3,500,000	5,000,000	1,500,000	2,000,000	6,500,000	2,000,000	8,000,000	6,000,000	4,000,000
63,002,000		7,500,000						
66,502,000	5,000,000	9,000,000	2,000,000	6,500,000	2,000,000	8,000,000	6,000,000	4,000,000

20214	20216	19003	19005	202032	202125	202123	202119	20213
4,000,000	7,000,000		58,000	105,480,000	3,000,000	17,000,000	11,000,000	13,000,000
			-2,049,793	1,508,032				
			7,055,000	1,000,000				
		1,163,446						
4,000,000	7,000,000	1,163,446	5,063,207	107,988,032	3,000,000	17,000,000	11,000,000	13,000,000

202113	202111	20219	202052	202048	202044	202129	202115	202039
4,000,000	9,000,000	4,000,000	2,000,000	2,000,000	2,000,000	4,985,693	5,000,000	5,000,000

4,000,000	9,000,000	4,000,000	2,000,000	2,000,000	2,000,000	4,985,693	5,000,000	5,000,000
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Eindtotaal
966,353,193
89,943,501
446,092,760
59,559,939
1,561,949,393

Verwachte vraag heel Nederland				202026
Chirurgische maskers				3,120,484
FFP maskers				170,653
Handschoenen				24,857,271
Jassen				233,183

Aanvoer door A-leveranciers	uit S&D model			202026
Chirurgische maskers				61,632
FFP maskers				165,500
Handschoenen				17,600,512
Jassen				60,523

Netto vraag aan LCH				202026
Chirurgische maskers				3,058,852
FFP maskers				5,153
Handschoenen				7,256,759
Jassen				172,660

Beginvoorraad Te ontvangen

Aanvoer LCH		Totaal	voor wk 25	202026
Chirurgische maskers		4,210,000	-	15,601,200
FFP maskers		3,920,000	-	18,944,656
Handschoenen		10,285,000	-	1,000,000
Jassen		1,341,000	-	2,168,320

Verwachte afkeur	Percentage		voor wk 25	202026
Chirurgische maskers	30%		-	4,680,360
FFP maskers	65%		-	12,314,026
Handschoenen	35%		-	350,000
Jassen	15%		-	325,248

Verwachte voorraad LCH			voor wk 25	202026
Chirurgische maskers			4,210,000	12,071,988
FFP maskers			3,920,000	10,545,477
Handschoenen			10,285,000	3,678,241
Jassen			1,341,000	3,011,412

Voorraad in de keten (alleen Cure)	
Chirurgische maskers	7,879,945
FFP maskers	3,042,690

Handschoenen	84,540,736
Jassen	1,999,467

Bestellingen Cure openstaand	
Chirurgische maskers	1,704,345
FFP maskers	319,589
Handschoenen	27,940,903
Jassen	2,102,275

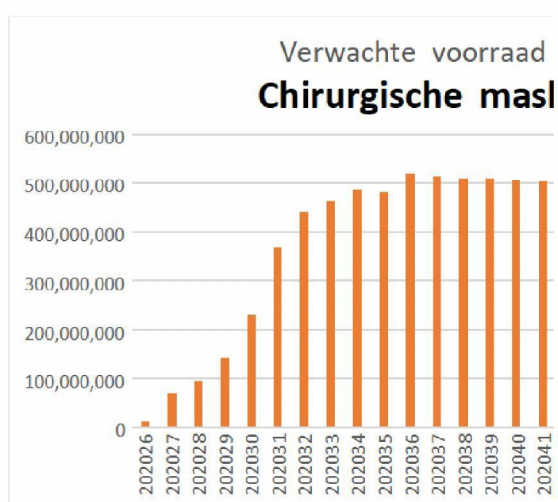
Piekverbruik per week	
Chirurgische maskers	6,317,829
FFP maskers	1,617,077
Handschoenen	29,374,875
Jassen	1,494,653

Regulier verbruik per week	
Chirurgische maskers	3,120,484
FFP maskers	170,653
Handschoenen	24,857,271
Jassen	233,183

Aantal weken piekverbruik Voorraad LCH en in de keten	
Chirurgische maskers	
FFP maskers	
Handschoenen	
Jassen	

202026	
	3
	8
	3
	3

Aanname lead time:			Openstaande supply LCH na afkeur
Chirurgische maskers	32 dagen	SEA	612,016,650
FFP maskers	32 dagen	SEA	32,197,653
Handschoenen	2 tot 32 dagen	AIR\SEA	285,374,544
Jassen	18 dagen	RAIL	49,637,019



202027	202028	202029	202030	202031	202032	202033
3,120,484	3,120,484	3,120,484	3,120,484	3,120,484	3,120,484	3,120,484
170,653	170,653	170,653	170,653	170,653	170,653	170,653
24,857,271	24,857,271	24,857,271	24,857,271	24,857,271	24,857,271	24,857,271
233,183	233,183	233,183	233,183	233,183	233,183	233,183

202027	202028	202029	202030	202031	202032	202033
61,632	61,632	61,632	61,632	61,632	61,632	61,632
165,500	165,500	165,500	165,500	165,500	165,500	165,500
17,600,512	17,600,512	17,600,512	17,600,512	17,600,512	17,600,512	17,600,512
60,523	60,523	60,523	60,523	60,523	60,523	60,523

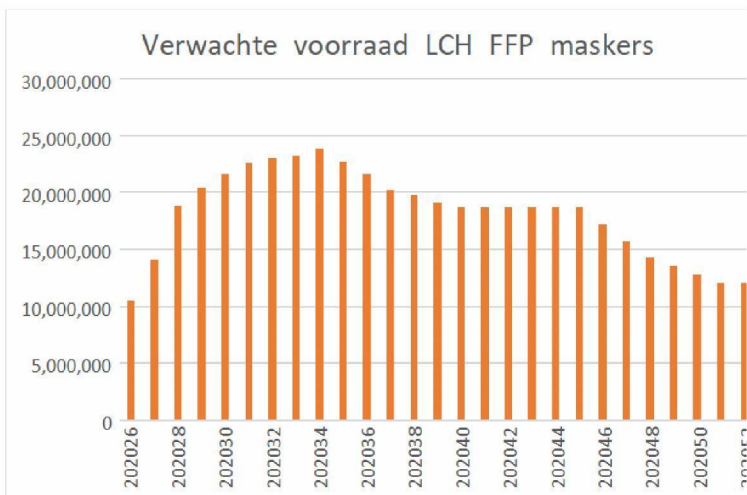
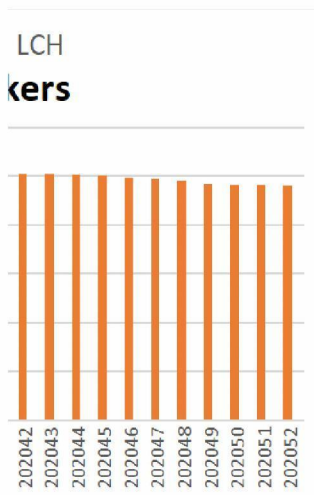
202027	202028	202029	202030	202031	202032	202033
3,058,852	3,058,852	3,058,852	3,058,852	3,058,852	3,058,852	3,058,852
5,153	5,153	5,153	5,153	5,153	5,153	5,153
7,256,759	7,256,759	7,256,759	7,256,759	7,256,759	7,256,759	7,256,759
172,660	172,660	172,660	172,660	172,660	172,660	172,660

202027	202028	202029	202030	202031	202032	202033
85,001,200	41,000,800	72,001,200	133,642,700	199,040,000	105,480,000	37,000,000
10,263,296	13,379,158	4,500,000	3,462,744	2,892,156	1,508,032	508,032
1,000,000	1,000,000	18,853,500	1,000,000	314,383,000	1,000,000	-
11,918,125	9,203,200	2,482,510	250,000	10,130,000	-	-

202027	202028	202029	202030	202031	202032	202033
25,500,360	12,300,240	21,600,360	40,092,810	59,712,000	31,644,000	11,100,000
6,671,142	8,696,453	2,925,000	2,250,784	1,879,901	980,221	330,221
350,000	350,000	6,598,725	350,000	110,034,050	350,000	-
1,787,719	1,380,480	372,377	37,500	1,519,500	-	-

202027	202028	202029	202030	202031	202032	202033
68,513,976	94,155,684	141,497,672	231,988,710	368,257,858	439,035,006	461,876,154
14,132,477	18,810,030	20,379,877	21,586,684	22,593,786	23,116,444	23,289,102
-2,928,518	-9,535,277	-4,537,261	-11,144,020	185,948,171	179,341,412	172,084,653
12,969,158	20,619,218	22,556,692	22,596,532	31,034,372	30,861,712	30,689,052

	202027	202028	202029	202030	202031	202032	202033
	12	16	24	38	60	71	74
	11	14	14	15	16	16	16
	3	3	3	2	9	9	9
	10	15	16	16	22	22	22



	piek 1			halve piek 1		
202034	202035	202036	202037	202038	202039	202040
3,120,484	6,317,829	6,317,829	6,317,829	4,719,157	4,719,157	4,719,157
170,653	1,617,077	1,617,077	1,617,077	893,865	893,865	893,865
24,857,271	29,374,875	29,374,875	29,374,875	27,116,073	27,116,073	27,116,073
233,183	1,494,653	1,494,653	1,494,653	863,918	863,918	863,918

202034	202035	202036	202037	202038	202039	202040
61,632	61,632	61,632	61,632	61,632	61,632	61,632
165,500	165,500	165,500	165,500	165,500	165,500	165,500
17,600,512	17,600,512	17,600,512	17,600,512	17,600,512	17,600,512	17,600,512
60,523	60,523	60,523	60,523	60,523	60,523	60,523

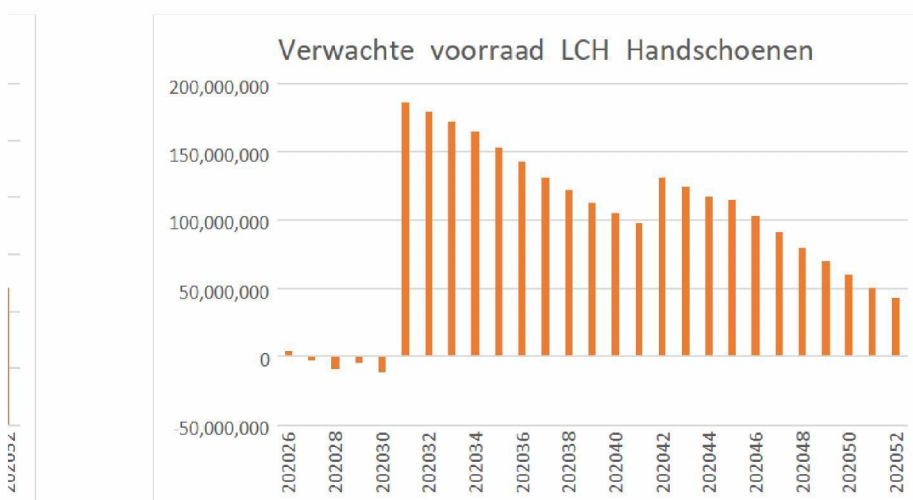
202034	202035	202036	202037	202038	202039	202040
3,058,852	6,256,197	6,256,197	6,256,197	4,657,525	4,657,525	4,657,525
5,153	1,451,577	1,451,577	1,451,577	728,365	728,365	728,365
7,256,759	11,774,363	11,774,363	11,774,363	9,515,561	9,515,561	9,515,561
172,660	1,434,130	1,434,130	1,434,130	803,395	803,395	803,395

202034	202035	202036	202037	202038	202039	202040
36,673,600	5,000,000	63,016,000	-	2,000,000	5,000,000	3,500,000
1,569,158	928,000	1,000,000	-	1,000,000	-	1,000,000
-	-	3,000,000	-	-	-	3,000,000
160,000	-	-	-	9,500,015	-	-

202034	202035	202036	202037	202038	202039	202040
11,002,080	1,500,000	18,904,800	-	600,000	1,500,000	1,050,000
1,019,953	603,200	650,000	-	650,000	-	650,000
-	-	1,050,000	-	-	-	1,050,000
24,000	-	-	-	1,425,002	-	-

202034	202035	202036	202037	202038	202039	202040
484,488,822	481,732,625	519,587,628	513,331,431	510,073,907	508,916,382	506,708,858
23,833,154	22,706,377	21,604,800	20,153,223	19,774,858	19,046,493	18,668,128
164,827,894	153,053,531	143,229,167	131,454,804	121,939,243	112,423,681	104,858,120
30,652,392	29,218,262	27,784,132	26,350,002	33,621,620	32,818,225	32,014,830

202034	202035	202036	202037	202038	202039	202040
78	77	83	82	82	82	81
17	16	15	14	14	14	13
8	8	8	7	7	7	6
22	21	20	19	24	23	23



piek 2

202041	202042	202043	202044	202045	202046	202047
3,120,484	3,120,484	3,120,484	3,120,484	3,120,484	6,317,829	6,317,829
170,653	170,653	170,653	170,653	170,653	1,617,077	1,617,077
24,857,271	24,857,271	24,857,271	24,857,271	24,857,271	29,374,875	29,374,875
233,183	233,183	233,183	233,183	233,183	1,494,653	1,494,653

202041	202042	202043	202044	202045	202046	202047
61,632	61,632	61,632	61,632	61,632	61,632	61,632
165,500	165,500	165,500	165,500	165,500	165,500	165,500
17,600,512	17,600,512	17,600,512	17,600,512	17,600,512	17,600,512	17,600,512
60,523	60,523	60,523	60,523	60,523	60,523	60,523

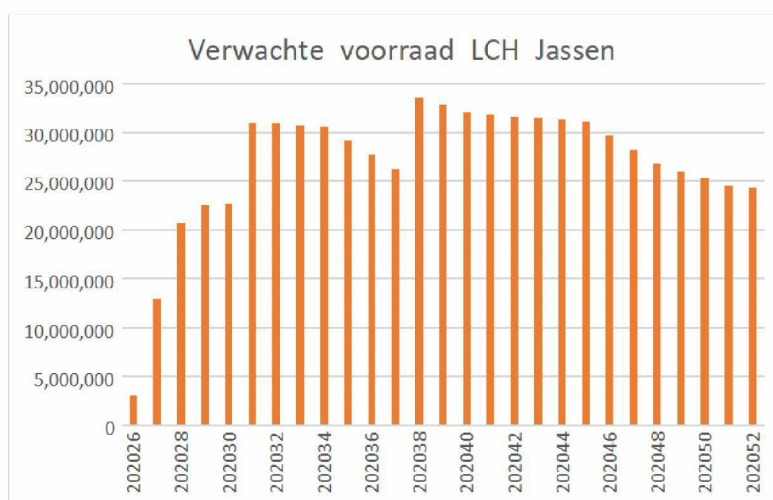
202041	202042	202043	202044	202045	202046	202047
3,058,852	3,058,852	3,058,852	3,058,852	3,058,852	6,256,197	6,256,197
5,153	5,153	5,153	5,153	5,153	1,451,577	1,451,577
7,256,759	7,256,759	7,256,759	7,256,759	7,256,759	11,774,363	11,774,363
172,660	172,660	172,660	172,660	172,660	1,434,130	1,434,130

202041	202042	202043	202044	202045	202046	202047
-	3,500,000	5,000,000	2,000,000	1,500,000	2,000,000	6,500,000
-	-	-	-	-	-	-
-	63,002,000	-	-	7,500,000	-	-
-	-	-	-	-	-	-

202041	202042	202043	202044	202045	202046	202047
-	1,050,000	1,500,000	600,000	450,000	600,000	1,950,000
-	-	-	-	-	-	-
-	22,050,700	-	-	2,625,000	-	-
-	-	-	-	-	-	-

202041	202042	202043	202044	202045	202046	202047
503,650,006	503,041,154	503,482,302	501,823,450	499,814,598	494,958,401	493,252,204
18,662,975	18,657,822	18,652,669	18,647,516	18,642,363	17,190,786	15,739,209
97,601,361	131,295,902	124,039,143	116,782,384	114,400,625	102,626,262	90,851,898
31,842,170	31,669,510	31,496,850	31,324,190	31,151,530	29,717,400	28,283,270

202041	202042	202043	202044	202045	202046	202047
81	81	81	81	80	80	79
13	13	13	13	13	13	12
6	7	7	7	7	6	6
23	23	22	22	22	21	20



halve piek 2

202048	202049	202050	202051	202052
6,317,829	4,719,157	4,719,157	4,719,157	3,120,484
1,617,077	893,865	893,865	893,865	170,653
29,374,875	27,116,073	27,116,073	27,116,073	24,857,271
1,494,653	863,918	863,918	863,918	233,183

202048	202049	202050	202051	202052
61,632	61,632	61,632	61,632	61,632
165,500	165,500	165,500	165,500	165,500
17,600,512	17,600,512	17,600,512	17,600,512	17,600,512
60,523	60,523	60,523	60,523	60,523

202048	202049	202050	202051	202052
6,256,197	4,657,525	4,657,525	4,657,525	3,058,852
1,451,577	728,365	728,365	728,365	5,153
11,774,363	9,515,561	9,515,561	9,515,561	7,256,759
1,434,130	803,395	803,395	803,395	172,660

202048	202049	202050	202051	202052	overig
2,000,000	-	2,000,000	8,000,000	2,000,000	35,852,800
-	-	-	-	-	31,038,062
-	-	-	-	-	24,299,260
-	-	-	-	-	12,584,323

202048	202049	202050	202051	202052
600,000	-	600,000	2,400,000	600,000
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-

202048	202049	202050	202051	202052
488,396,007	483,738,482	480,480,958	481,423,433	479,764,581
14,287,632	13,559,267	12,830,902	12,102,537	12,097,384
79,077,535	69,561,974	60,046,413	50,530,851	43,274,092
26,849,140	26,045,745	25,242,350	24,438,955	24,266,295

202048	202049	202050	202051	202052
79	78	77	77	77
11	10	10	9	9
6	5	5	5	4
19	19	18	18	18