

To: [REDACTED] [REDACTED] [REDACTED] [REDACTED] [REDACTED]@minvws.nl]
Cc: [REDACTED] [REDACTED] [REDACTED] [REDACTED] [REDACTED]@minvws.nl; [REDACTED] [REDACTED] [REDACTED] [REDACTED] [REDACTED] [REDACTED] [REDACTED] [REDACTED] [REDACTED]@minvws.nl]
From: [REDACTED]
Sent: Tue 3/2/2021 8:24:48 AM
Subject: RE: VL: Kind reminder: Written Procedure: Amendment of SPD 2021 and Supplementary and Amending Budget 2021
Received: Tue 3/2/2021 8:24:48 AM

Ja zo lees ik het ook inderdaad, ik ben benieuwd wat er terugkomt!

Van: [REDACTED] [REDACTED] [REDACTED] [REDACTED] [REDACTED]@minvws.nl>
Verzonden: dinsdag 2 maart 2021 07:51
Aan: [REDACTED] [REDACTED] [REDACTED] [REDACTED] [REDACTED]@minvws.nl>
CC: [REDACTED] [REDACTED] [REDACTED] [REDACTED] [REDACTED] [REDACTED] [REDACTED] [REDACTED] [REDACTED] [REDACTED]@minvws.nl>
Onderwerp: RE: VL: Kind reminder: Written Procedure: Amendment of SPD 2021 and Supplementary and Amending Budget 2021

Herstel: ik had de mail eronder zo snel niet gezien...ze bedoeld denk ik dat ze aan [REDACTED] [REDACTED] vraagt (zie mail eronder) om schriftelijk te gaan reageren zodat het niet op vergadering 24 maart hoeft?

Verzonden met BlackBerry Work
www.blackberry.com

Van: [REDACTED] [REDACTED] [REDACTED] [REDACTED] [REDACTED]@minvws.nl>
Datum: dinsdag 02 mrt. 2021 7:36 AM
Aan: [REDACTED] [REDACTED] [REDACTED] [REDACTED] [REDACTED]@minvws.nl>
Kopie: [REDACTED] [REDACTED] [REDACTED] [REDACTED] [REDACTED] [REDACTED] [REDACTED] [REDACTED] [REDACTED] [REDACTED]@minvws.nl>
Onderwerp: FW: VL: Kind reminder: Written Procedure: Amendment of SPD 2021 and Supplementary and Amending Budget 2021

Ha [REDACTED]
 Zie reactie van [REDACTED] staat er iets (procedureels denk ik?) in de letter over onze concerns?
 Gr
 [REDACTED]

Verzonden met BlackBerry Work
www.blackberry.com

Van: [REDACTED] [REDACTED] [REDACTED]@stm.fi <[REDACTED] [REDACTED]@stm.fi>
Datum: dinsdag 02 mrt. 2021 7:00 AM
Aan: [REDACTED] [REDACTED] [REDACTED] [REDACTED] [REDACTED]@minvws.nl>
Onderwerp: VL: Kind reminder: Written Procedure: Amendment of SPD 2021 and Supplementary and Amending Budget 2021

Dear [REDACTED]

thank you for your message – hope my letter to the ECDC covers some of your concerns.

Best wishes,

[REDACTED]

Lähetäjä: [REDACTED] [REDACTED] (STM)
Lähetetty: tiistai 2. maaliskuuta 2021 7.57
Vastaanottaja: [REDACTED] [REDACTED] [REDACTED] [REDACTED] [REDACTED]@ecdc.europa.eu>
Kopio: [REDACTED] [REDACTED] [REDACTED] [REDACTED] [REDACTED]@ecdc.europa.eu>; [REDACTED] [REDACTED] [REDACTED] [REDACTED] [REDACTED]@ecdc.europa.eu>; [REDACTED] [REDACTED]@gmail.com
Aihe: VS: Kind reminder: Written Procedure: Amendment of SPD 2021 and Supplementary and Amending Budget 2021

Dear 5.1.2e and Colleagues,

while approving these two documents, some MSs have expressed specific concerns on the content (for instance Germany and the Netherlands).

Would it be possible for you to describe in more detail the issues raised by some MSs, preferably all the titles of the new activities listed below? Our upcoming MB51 is such a short one to cover all this so I would very much appreciate a written reply for all before that.

"Most of the supplementary budget has been assigned in Title 3 as operational expenditure. It will be dedicated to **new activities that ECDC proposes to initiate in 2021**, and which are part of the amended Single Programming Document 2021-20231, namely:

- **Blueprint for the future of EU/EEA surveillance, including a study on IT roadmap for integrated surveillance systems**
- **Takeover of the operation of the European Federation Gateway Service (EFGS), currently operated by the European Commission**

The additional operational budget will also be used to reinforce the following planned activities, which are already part of the Work Programme 2021:

- **Coordination of large-scale vaccine effectiveness studies on influenza and brand-specific COVID-19 vaccines**
- **Additional surveillance data management, analysis and GIS services**
- **SARS-CoV-2 whole genome sequencing services in support to the Member States**
- **Additional mathematical modelling support**
- **Further work on preparedness indicators**

(Total additional budget Title 3= EUR 12 964 000)"

Kind regards,

5.1.2e

5.1.2e
5.1.2e

5.1.2e @stm.fi
tel. office +358 5.1.2e
tel. mobile +358 5.1.2e



MINISTRY OF SOCIAL AFFAIRS AND HEALTH
PO BOX 33(Meritullinkatu 8, Helsinki) 00023 Government, Finland
@MSAH_News

stm.fi

Lähetäjä: 5.1.5 < > 5.1.2e @ecdc.europa.eu>

Lähetetty: maanantai 1. maaliskuuta 2021 10.06

Vastaanottaja: 5.1.2e < > 5.1.2e < > 5.1.2e @sst.dk>; 5.1.2e < > 5.1.2e < > 5.1.2e (EP) < > 5.1.2e < > @gmail.com>; 5.1.2e < > 5.1.2e < > @nkn.gov.hu>; 5.1.2e < > 5.1.2e < > 5.1.2e < > @ms.ro>; 5.1.2e < > 5.1.2e < > (STM) < > 5.1.2e < > @stm.fi>; 5.1.2e < > 5.1.2e < > 5.1.2e < > @hrn.is>; 5.1.2e < > 5.1.2e < > @sam.lt>; 5.1.2e < > 5.1.2e < > @ec.europa.eu>; 5.1.2e < > 5.1.2e < > @hzjz.hr>; 5.1.2e < > 5.1.2e < > @bmgf.gv.at>; 5.1.2e < > 5.1.2e < > 5.1.2e < > @minvws.nl>; 5.1.2e < > 5.1.2e < > @health.gov.ie>; 5.1.2e < > 5.1.2e < > @mz.gov.pl>; 5.1.2e < > 5.1.2e < > 5.1.2e < > @sanita.it>; 5.1.2e < > 5.1.2e < > @santepubliquefrance.fr>; 5.1.2e < > 5.1.2e < > @bmg.bund.de>; 5.1.2e < > 5.1.2e < > @sm.ee>; 5.1.2e < > 5.1.2e < > @cytanet.com.cy>; 5.1.2e < > 5.1.2e < > (LV) < > 5.1.2e < > @vm.gov.lv>; 5.1.2e < > 5.1.2e < > @mzcr.cz>; 5.1.2e < > 5.1.2e < > 5.1.2e < > @ms.etat.lu>; 5.1.2e < > 5.1.2e < > @folkhalsomyndigheten.se>; 5.1.2e < > @ec.europa.eu>; 5.1.2e < > 5.1.2e < > 5.1.2e

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Aihe: Kind reminder: Written Procedure: Amendment of SPD 2021 and Supplementary and Amending Budget 2021

Dear Members of the Management Board,

This is a kind reminder regarding the written procedure pertaining to the amended SPD 2021 and the first supplementary and amending budget 2021 (see attached documents and email below for explanations on the changes in the SPD).

Please note that the deadline for approval is **today Monday, 1 March 2021**, close of business.

Best regards,

Executive Office/Governance

From: 5.1.5 <5.1.2e @ecdc.europa.eu>

Sent: 23 February 2021 10:10

To: 5.1.2e 5.1.2e <5.1.2e @sst.dk>; 5.1.2e 5.1.2e 5.1.2e (EP) <5.1.2e @gmail.com>; 5.1.2e 5.1.2e
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Subject: Written Procedure: Amendment of SPD 2021 and Supplementary and Amending Budget 2021

Importance: High

Dear Members of the Management Board,

On behalf of [redacted] enclosed herewith for your approval, please find attached the following items:

1. The amended "Single Programming Document (SPD) 2021-2023".

The SPD 2021-2023 was originally approved during the 50th Management Board meeting in November 2020. The amendment presented hereby is triggered by the additional budget and positions granted to ECDC through amended EU budget 2021 (as agreed in the Multiannual Financial Framework (MFF) 2021-2027). The changes compared to the previous version of the SPD 2021-2023 (all highlighted in yellow in the document, for easier reference) are:

- 1.1. Inclusion of additional activities that ECDC proposes to initiate in 2021, namely:

- Blueprint for the future of EU/EEA surveillance, including a study on IT roadmap for integrated surveillance systems
- Takeover of the operation of the European Federation Gateway Service (EFGS), currently operated by the European Commission

- 1.2. Update of the budget and human resources-related information throughout the text of the document;

- 1.3. Update of the resource allocation per action area of the ECDC strategy 2021-2027;

- 1.4. Update of the following annexes:

- Annex 1. Organisation chart 2021
- Annex 2. Resource allocation per activity
- Annex 3. Financial Resources
- Annex 4. Human Resources (quantitative)
- Annex 5. Human Resources (qualitative)
- Annex 11. Financing Decision (procurements) 2021

2. The First Supplementary and Amending Budget 2021, reflecting the supplementary budget received for the financial year 2021.

You are kindly invited to approve this written procedure by **Monday, 1 March 2021**, close of business. In the event that we do not receive a response from you by the aforementioned deadline, your agreement thereto shall be assumed. The approval of both items in this written procedures is a pre-requisite for ECDC to initiate the implementation of the granted additional budget and positions.

Best regards,

Executive Office/Governance



European Centre for Disease Prevention and Control (ECDC)

Gustav III:s boulevard 40, 169 73 Solna, Sweden

Phone +46 (0)8 [redacted] / Fax +46 (0)8 [redacted]

www.ecdc.europa.eu

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