

| SAO | HB | Omschrijvi | Budgetpla | BDS | BegCat | Oorspronkelijke vastgestelde begr | Verplichtinge | Uitgaven |
|---------|----|-------------------|-----------|--------|--------|-----------------------------------|---------------|----------|
| Totaal | | | | | | 0 | 0 | |
| 1011001 | | 20001 SUB (Loka | | 4067 R | | | | |
| 1011001 | | 20003 SUB Gezor | | 4033 R | | | | |
| 1011001 | | 20515 SUB Bevoll | | 4067 R | | | | |
| 1011001 | | 20516 SUB Natior | | 4067 R | | | | |
| 1011001 | | 20517 SUB Aanvu | | 4067 R | | | | |
| 1011001 | | 20518 SUB Infecti | | 4067 R | | | | |
| 1011006 | | 20004 OPD (Loka | | 4067 R | | | | |
| 1011006 | | 20005 OPD Crisisl | | 4067 R | | | | |
| 1011006 | | 20006 OPD Gezor | | 4033 R | | | | |
| 1011006 | | 20007 OPD Prod. | | 4033 R | | | | |
| 1011006 | | 20008 OPD Voeds | | 4033 R | | | | |
| 1011007 | | 20009 BAG Gezor | | 4033 R | | | | |
| 1011007 | | 20010 BAG Neder | | 4033 R | | | | |
| 1011007 | | 20011 BAG RIVM | | 4067 R | | | | |
| 1011007 | | 20500 BAG Voeds | | 4033 R | | | | |
| 1011008 | | 20290 BZR ZonM | | 4067 R | | | | |
| 1011008 | | 20290 BZR ZonM | | 2055 R | | | | |
| 1011008 | | 20736 VERV BZR ; | | 4067 R | | | | |
| 1011008 | | 20736 VERV BZR ; | | 4068 R | | | | |
| 1011009 | | 20012 BMO Collg | | 4033 R | | | | |
| 1011009 | | 20521 BMO Gezo | | 4067 R | | | | |
| 1011017 | | 20597 BPG RIVM | | 4067 R | | | | |
| 1012001 | | 20013 SUB Prevel | | 4067 R | | | | |
| 1012001 | | 20014 SUB Ziekte | | 4067 R | | | | |
| 1012001 | | 20015 SUB Jeugd | | 4067 R | | | | |
| 1012001 | | 20592 SUB NIPT | | 4067 Z | | | | |
| 1012001 | | 20674 SUB Bevoll | | 4067 R | | | | |
| 1012001 | | 20675 SUB Vaccir | | 4067 R | | | | |
| 1012001 | | 20728 SUB COVIC | | 3068 R | | | | |
| 1012001 | | 20730 SUB COVIC | | 4067 R | | | | |
| 1012001 | | 20730 SUB COVIC | | 4068 R | | | | |
| 1012006 | | 20016 OPD Preve | | 4067 R | | | | |
| 1012006 | | 20017 OPD Preve | | 4067 R | | | | |
| 1012006 | | 20018 OPD Jeugd | | 4067 R | | | | |
| 1012006 | | 20731 OPD COVII | | 4068 R | | | | |
| 1012006 | | 20731 OPD COVII | | 4067 R | | | | |
| 1012006 | | 20731 OPD COVII | | 4069 R | | | | |
| 1012007 | | 20030 BAG Tchr | | 4095 R | | | | |
| 1012007 | | 20601 BAG Centr | | 4067 R | | | | |
| 1012007 | | 20676 BAG RIVM | | 4067 R | | | | |
| 1012007 | | 20677 BAG RIVM | | 4067 R | | | | |
| 1012007 | | 20678 BAG RIVM | | 4067 R | | | | |
| 1012007 | | 20737 BAG RIVM | | 4067 R | | | | |
| 1012007 | | 20737 BAG RIVM | | 4068 R | | | | |
| 1012009 | | 20283 BMO COVI | | 4067 R | | | | |

5.1.2b

| | | |
|---------|-------------------|--------|
| 1012009 | 20283 BMO COVI | 4068 R |
| 1012012 | 20729 GAR Garar | 4067 R |
| 1012012 | 20729 GAR Garar | 4068 R |
| 1012107 | 20021 BAG Centr | 4067 R |
| 1012107 | 20022 BAG Centr | 4067 R |
| 1012107 | 20023 BAG Centr | 4067 R |
| 1012107 | 20024 BAG Centr | 4067 R |
| 1012107 | 20025 BAG IOD e | 4067 R |
| 1012107 | 20026 BAG Bevol | 4067 R |
| 1012107 | 20027 BAG Natio | 4067 R |
| 1012117 | 20598 BPG Centr | 4067 R |
| 1013001 | 20031 SUB Gezor | 4033 R |
| 1013001 | 20032 SUB Prev. : | 4033 R |
| 1013001 | 20033 SUB Versla | 4033 R |
| 1013001 | 20034 SUB Letsel | 4033 R |
| 1013001 | 20035 SUB Voedi | 4033 R |
| 1013001 | 20036 SUB Gezor | 4033 R |
| 1013001 | 20037 SUB kwali | 4067 R |
| 1013001 | 20038 SUB Bevor | 4067 R |
| 1013001 | 20495 SUB Conve | 4033 R |
| 1013006 | 20039 OPD Gezo | 4033 R |
| 1013006 | 20040 OPD Prev. | 4033 R |
| 1013006 | 20041 OPD Letsel | 4033 R |
| 1013006 | 20042 OPD Voedi | 4033 R |
| 1013006 | 20043 OPD Bevor | 4067 R |
| 1013007 | 20044 BAG Voed: | 4033 R |
| 1013007 | 20511 BAG Monit | 4033 R |
| 1013007 | 20527 BAG Gezor | 4033 R |
| 1013008 | 20588 BZR CAK | 4033 R |
| 1013009 | 20045 BMO Hero | 4033 R |
| 1013009 | 20522 BMO Gezo | 4033 R |
| 1014001 | 20046 SUB Ethisc | 4067 R |
| 1014001 | 20543 SUB Abort | 4067 Z |
| 1014006 | 20047 OPD Ethisc | 4067 R |
| 1014007 | 20048 BAG CIBG l | 4067 R |
| 1021001 | 20197 SUB Veilig | 3057 R |
| 1021001 | 20198 SUB Babys | 3068 R |
| 1021001 | 20199 SUB Kwal t | 3068 R |
| 1021001 | 20199 SUB Kwal t | 2009 R |
| 1021001 | 20199 SUB Kwal t | 3068 Z |
| 1021001 | 20205 SUB Besch | 4057 R |
| 1021001 | 20205 SUB Besch | 3057 R |
| 1021001 | 20206 SUB Lichae | 3057 R |
| 1021001 | 20206 SUB Lichae | 4057 R |
| 1021001 | 20207 SUB Produ | 3057 R |
| 1021001 | 20207 SUB Produ | 4057 R |
| 1021001 | 20208 SUB LSH | 3057 R |
| 1021001 | 20208 SUB LSH | 4057 R |

5.1.2b

| | | |
|---------|------------------|----------|
| 1021001 | 20223 SUB gepas | 3057 R |
| 1021001 | 20224 SUB aansp | 3057 R |
| 1021001 | 20225 SUB basisz | 3068 R |
| 1021001 | 20226 SUB Curati | 3068 R |
| 1021001 | 20227 SUB Toeg. | 3068 R |
| 1021001 | 20682 SUB Medis | 3068 R |
| 1021001 | 20683 SUB Curati | 3068 R |
| 1021001 | 20684 SUB Eerste | 3068 R |
| 1021001 | 20738 SUB COVIC | 3057 R |
| 1021006 | 20200 OPD Veilig | 3057 R |
| 1021006 | 20201 OPD Babys | 3068 R |
| 1021006 | 20202 OPD Kwalif | 3068 R |
| 1021006 | 20211 OPD COVIC | 3057 R |
| 1021006 | 20211 OPD COVIC | 305701 R |
| 1021006 | 20211 OPD COVIC | 4057 R |
| 1021006 | 20212 OPD Licha | 3057 R |
| 1021006 | 20212 OPD Licha | 4057 R |
| 1021006 | 20213 OPD ProdL | 4057 R |
| 1021006 | 20213 OPD ProdL | 3057 R |
| 1021006 | 20228 OPD gepas | 3057 R |
| 1021006 | 20229 OPD aansp | 3057 R |
| 1021006 | 20230 OPD basisz | 3068 R |
| 1021006 | 20231 OPD Curat | 3068 R |
| 1021006 | 20232 OPD Toeg. | 3068 R |
| 1021006 | 20685 OPD Medis | 3068 R |
| 1021006 | 20686 OPD Curat | 3068 R |
| 1021006 | 20687 OPD Eerste | 3068 R |
| 1021006 | 20741 OPD Besch | 3057 R |
| 1021007 | 20214 BAG CIBG | 3057 R |
| 1021007 | 20214 BAG CIBG | 4057 R |
| 1021007 | 20215 BAG beheer | 4057 R |
| 1021007 | 20215 BAG beheer | 3057 R |
| 1021007 | 20216 BAG aan C | 3057 R |
| 1021007 | 20216 BAG aan C | 4057 R |
| 1021007 | 20233 BAG gepas | 3057 R |
| 1021007 | 20234 BAG aansp | 3057 R |
| 1021007 | 20617 BAG aCBG | 4057 R |
| 1021007 | 20617 BAG aCBG | 3057 R |
| 1021007 | 29634 BAG RIVM | 3057 R |
| 1021007 | 29634 BAG RIVM | 4057 R |
| 1021008 | 20204 BZR Veilig | 3057 R |
| 1021008 | 20217 BZR Beschi | 3057 R |
| 1021008 | 20217 BZR Beschi | 4057 R |
| 1021008 | 20218 BZR 2.1 | 3057 R |
| 1021008 | 20218 BZR 2.1 | 4057 R |
| 1021008 | 20236 BZR aansp | 3057 R |
| 1021009 | 20636 BMO Rijksl | 3057 R |
| 1021010 | 20219 BNO 2.1 | 3057 R |

5.1.2b

| | | |
|---------|-------------------|--------|
| 1021012 | 20726 GAR COVIC | 3057 R |
| 1022008 | 20235 BZR gepast | 3057 R |
| 1023108 | 20250 BZR Doorli | 3051 R |
| 1023204 | 20251 BEK Afwikl | 3051 N |
| 1023401 | 20244 SUB ZVW C | 3051 R |
| 1023401 | 20248 SUB Uitv z | 3051 R |
| 1023401 | 20253 SUB Acute | 3068 R |
| 1023401 | 20254 SUB Prest. | 3068 R |
| 1023401 | 20255 SUB Werki | 3068 R |
| 1023401 | 20559 SUB curati | 3068 Z |
| 1023401 | 20594 SUB Verwa | 3051 R |
| 1023401 | 20607 SUB ICT in | 3068 Z |
| 1023401 | 20665 SUB Veelbr | 3051 R |
| 1023401 | 20688 SUB Medis | 3068 R |
| 1023401 | 20689 SUB Curati | 3068 R |
| 1023401 | 20690 SUB Eerste | 3068 R |
| 1023401 | 20748 SUB COVIC | 3068 R |
| 1023404 | 20240 BEK Zorgve | 3051 R |
| 1023404 | 20243 BEK Rijksbi | 3051 N |
| 1023404 | 20243 BEK Rijksbi | 6094 N |
| 1023405 | 20256 INK Acute | 3068 R |
| 1023405 | 20585 INK Tegem | 3057 R |
| 1023406 | 20242 OPD Risico | 3051 R |
| 1023406 | 20245 OPD ZVW | 3051 R |
| 1023406 | 20249 OPD Uitv z | 3051 R |
| 1023406 | 20257 OPD Acute | 3068 R |
| 1023406 | 20258 OPD Prest. | 3068 R |
| 1023406 | 20259 OPD Werki | 3068 R |
| 1023406 | 20288 OPD Comn | 2009 R |
| 1023406 | 20664 OPD Juiste | 3051 R |
| 1023406 | 20691 OPD Medis | 3068 R |
| 1023406 | 20692 OPD Curat | 3068 R |
| 1023406 | 20693 OPD Eerste | 3068 R |
| 1023406 | 20739 OPD COVIC | 3068 R |
| 1023407 | 20246 BAG ZVW C | 3051 R |
| 1023408 | 20247 BZR ZVW C | 3051 R |
| 1023408 | 20589 BZR Uitvoe | 3051 R |
| 1023411 | 20260 BAH Acute | 3068 R |
| 1031001 | 20160 SUB DMO | 6027 R |
| 1031001 | 20161 SUB Decen | 6027 R |
| 1031001 | 20162 SUB Instell | 6027 R |
| 1031001 | 20163 SUB Gelijki | 6027 R |
| 1031001 | 20164 SUB Gewe | 6027 R |
| 1031001 | 20165 SUB Zorg v | 6027 R |
| 1031001 | 20311 SUB Huisel | 6027 R |
| 1031001 | 20313 SUB Proj.v | 6027 R |
| 1031001 | 20576 SUB Kenni: | 6027 R |
| 1031001 | 20694 SUB Toega | 6027 R |

5.1.2b

| | | |
|---------|-------------------|----------|
| 1031001 | 20695 SUB Passer | 6027 R |
| 1031001 | 20696 SUB Inclus | 6027 R |
| 1031001 | 20697 SUB Kenni: | 6027 R |
| 1031006 | 20167 OPD DMO | 6027 R |
| 1031006 | 20168 OPD Decer | 6027 R |
| 1031006 | 20169 OPD Inforr | 6027 R |
| 1031006 | 20170 OPD Gelijk | 6027 R |
| 1031006 | 20171 OPD Gewe | 6027 R |
| 1031006 | 20172 OPD Zorg \ | 6027 R |
| 1031006 | 20177 OPD bover | 6027 R |
| 1031006 | 20668 OPD Aanb | 2008 R |
| 1031006 | 20698 OPD Bover | 6027 R |
| 1031006 | 20699 OPD Toeg | 6027 R |
| 1031006 | 20701 OPD Passe | 6027 R |
| 1031006 | 20702 OPD Inclus | 6027 R |
| 1031006 | 20703 OPD Kenni | 6027 R |
| 1031007 | 20727 BAG Uitvo | 6027 R |
| 1031008 | 20176 BZR UWV | 6027 R |
| 1031009 | 20173 BMO Diver | 6027 R |
| 1031009 | 20669 BMO Aanb | 2008 R |
| 1031013 | 20672 SOB stimul | 6027 R |
| 1032101 | 20179 SUB Toega | 2091 R |
| 1032101 | 20179 SUB Toega | 603001 R |
| 1032101 | 20185 SUB Algem | 6028 R |
| 1032101 | 20186 SUB Palliat | 6028 R |
| 1032101 | 20472 SUB Palliat | 6028 R |
| 1032101 | 20525 SUB Regeli | 6028 R |
| 1032101 | 20541 SUB Transi | 6028 R |
| 1032101 | 20666 SUB Regeli | 6028 R |
| 1032101 | 20679 SUB Ouder | 6028 R |
| 1032101 | 20680 SUB Gehar | 6028 R |
| 1032101 | 20681 SUB Kenni: | 6028 R |
| 1032101 | 20704 SUB Vipp c | 6028 R |
| 1032104 | 20252 BEK Bijdra | 6094 N |
| 1032104 | 20252 BEK Bijdra | 6051 N |
| 1032104 | 20660 BEK Bijdr V | 6094 N |
| 1032106 | 20181 OPD Toeg | 2091 R |
| 1032106 | 20191 OPD Kwali | 6028 R |
| 1032107 | 20195 BAG Kwali | 6028 R |
| 1032108 | 20196 BZR Overig | 6028 R |
| 1032108 | 20567 BZR Toega | 2091 R |
| 1032108 | 20705 BZR CIZ | 6028 R |
| 1041001 | 20107 SUB PG-or | 3093 R |
| 1041001 | 20108 SUB overig | 3093 R |
| 1041001 | 20124 SUB Zorgir | 3093 R |
| 1041001 | 20124 SUB Zorgir | 2055 R |
| 1041006 | 20109 OPD Onde | 3093 R |
| 1041006 | 20125 OPD Zorgir | 2055 R |

5.1.2b

| | | |
|---------|------------------|--------|
| 1041006 | 20125 OPD Zorgir | 3093 R |
| 1041006 | 20568 OPD camp | 2009 R |
| 1041006 | 20568 OPD camp | 3093 R |
| 1041006 | 20712 OPD Positi | 3093 R |
| 1041006 | 20742 OPD COVII | 2009 R |
| 1041007 | 20126 BAG Zorgir | 3093 R |
| 1042001 | 20111 SUB Opleic | 6094 R |
| 1042001 | 20117 SUB publie | 6094 Z |
| 1042001 | 20119 SUB Fonds | 6094 Z |
| 1042001 | 20120 SUB capac | 6094 Z |
| 1042001 | 20512 SUB physic | 6094 R |
| 1042001 | 20513 SUB Stages | 6094 R |
| 1042001 | 20540 SUB Kwalit | 6094 Z |
| 1042001 | 20564 SUB Opleic | 6094 Z |
| 1042001 | 20566 SUB Vaccir | 6094 R |
| 1042001 | 20569 SUB Kwalit | 6094 Z |
| 1042001 | 20573 SUB Regioi | 6094 R |
| 1042001 | 20574 SUB Innov | 6094 R |
| 1042001 | 20575 SUB Arbeic | 6094 R |
| 1042001 | 20734 SUB COVIC | 6094 R |
| 1042006 | 20112 OPD Opleic | 6094 R |
| 1042006 | 20121 OPD capac | 6094 Z |
| 1042007 | 20113 BAG Opleic | 6094 R |
| 1042008 | 20114 BZR Opleic | 6094 R |
| 1042010 | 20115 BNO Opleic | 6094 R |
| 1042201 | 20118 SUB Stages | 6094 R |
| 1043001 | 20580 SUB lenZ | 8060 R |
| 1043001 | 20580 SUB lenZ | 8070 R |
| 1043001 | 20629 SUB MDT | 8070 R |
| 1043001 | 20714 SUB Infor | 2055 R |
| 1043001 | 20719 SUB Overig | 3093 R |
| 1043006 | 20581 OPD lenZ | 8060 R |
| 1043006 | 20581 OPD lenZ | 8070 R |
| 1043006 | 20630 OPD MDT | 8070 R |
| 1043006 | 20715 OPD Infor | 2055 R |
| 1043006 | 20715 OPD Infor | 2056 R |
| 1043006 | 20749 OPD COVII | 2055 R |
| 1043007 | 20620 BAG Infor | 2055 R |
| 1043007 | 20620 BAG Infor | 2056 R |
| 1043008 | 20583 BZR lenZ | 2055 R |
| 1044001 | 20661 SUB Duurz | 3030 R |
| 1044001 | 20661 SUB Duurz | 3093 R |
| 1044006 | 20127 OPD Zorg i | 3093 R |
| 1044006 | 20662 OPD Duurz | 3030 R |
| 1044006 | 20662 OPD Duurz | 3093 R |
| 1044006 | 20725 OPD ZiNL | 3051 R |
| 1044008 | 20128 BZR Zorg Z | 3093 R |
| 1044008 | 20129 BZR Behee | 6051 R |

5.1.2b

| | | |
|---------|------------------|--------|
| 1044008 | 20291 BZR Overig | 6051 R |
| 1044008 | 20298 BZR NZA | 3093 R |
| 1044008 | 20298 BZR NZA | 2014 R |
| 1044008 | 20299 BZR ZiNI | 3051 R |
| 1044008 | 20299 BZR ZiNI | 6051 R |
| 1044008 | 20299 BZR ZiNI | 3093 R |
| 1044008 | 20301 BZR CSZ | 3093 R |
| 1044008 | 20606 BZR Behee | 6051 R |
| 1044009 | 20635 BMO Uitvc | 2060 R |
| 1044011 | 20579 BAH ACM | 3093 R |
| 1044013 | 20713 SOB Begro | 3057 R |
| 1045001 | 20716 SUB ZJCN | 8080Z |
| 1045004 | 20130 BEK Bes-ei | 2018Z |
| 1045004 | 20131 BEK Zorg Z | 8080Z |
| 1045004 | 20131 BEK Zorg Z | 2018Z |
| 1045004 | 20131 BEK Zorg Z | 2018R |
| 1045004 | 20133 BEK Jeugd | 2018R |
| 1045004 | 20133 BEK Jeugd | 8080R |
| 1045004 | 20133 BEK Jeugd | 8080Z |
| 1045004 | 20743 BEK COVID | 8080R |
| 1045009 | 20673 BMO ZJCN | 8080Z |
| 1045009 | 20673 BMO ZJCN | 2018Z |
| 1053001 | 20544 SUB Schip | 4041 R |
| 1053001 | 20545 SUB Partic | 4041 R |
| 1053001 | 20546 SUB Kenni: | 4041 R |
| 1053001 | 20547 SUB Kinder | 4041 R |
| 1053001 | 20548 SUB Jeugd | 4041 R |
| 1053001 | 20549 SUB Transi | 4041 R |
| 1053001 | 20631 SUB zorg v | 4041 R |
| 1053001 | 20708 SUB Jeugd: | 4041 R |
| 1053006 | 20550 OPD Partic | 4041 R |
| 1053006 | 20551 OPD Kenni | 4041 R |
| 1053006 | 20552 OPD Kinde | 4041 R |
| 1053006 | 20553 OPD Jeugd | 4041 R |
| 1053006 | 20554 OPD Trans | 4041 R |
| 1053006 | 20632 OPD zorg v | 4041 R |
| 1053006 | 20710 OPD Jeugd | 4041 R |
| 1053007 | 20555 BAG Jeugd | 4041 R |
| 1053009 | 20556 BMO Jeugd | 4041 R |
| 1053011 | 20557 BAH Jeugd | 4041 R |
| 1061001 | 20070 SUB Gehar | 4031 R |
| 1061001 | 20073 SUB Veran | 4031 R |
| 1061001 | 20074 SUB Sport | 4031 R |
| 1061001 | 20079 SUB Stimu | 4031 R |
| 1061001 | 20633 SUB Bouw | 4031 R |
| 1061006 | 20083 OPD Sport | 4031 R |
| 1062001 | 20087 SUB Topsp | 4031 R |
| 1062001 | 20088 SUB Topsp | 4031 R |

5.1.2b

| | | |
|---------|-------------------|--------|
| 1062001 | 20091 SUB Dopin | 4031 R |
| 1063006 | 20104 OPD Kenni | 4031 R |
| 1064001 | 20637 SUB Inclus | 4031 R |
| 1064001 | 20638 SUB Vaard | 4031 R |
| 1064001 | 20639 SUB Duurz | 4031 R |
| 1064001 | 20640 SUB Positi | 4031 R |
| 1064001 | 20641 SUB Vitale | 4031 R |
| 1064001 | 20642 SUB Topsp | 4031 R |
| 1064001 | 20643 SUB Topsp | 4031 R |
| 1064001 | 20644 SUB Kenni: | 4031 R |
| 1064001 | 20723 SUB COVIC | 4031 R |
| 1064001 | 20733 SUB COVIC | 4031 R |
| 1064005 | 20645 INK Stipen | 4031 R |
| 1064006 | 20646 OPD Inclus | 4031 R |
| 1064006 | 20647 OPD Vaard | 4031 R |
| 1064006 | 20648 OPD Duurz | 4031 R |
| 1064006 | 20649 OPD Positi | 4031 R |
| 1064006 | 20650 OPD Vitale | 4031 R |
| 1064006 | 20652 OPD Topsp | 4031 R |
| 1064006 | 20653 OPD Kenni | 4031 R |
| 1064008 | 20654 BZR Dopin | 4031 R |
| 1064009 | 20655 BMO Duur | 4031 R |
| 1064009 | 20717 BMO Sport | 4031 R |
| 1064009 | 20724 BMO COVI | 4031 R |
| 1064010 | 20656 BNO Dopir | 4031 R |
| 1064011 | 20657 BAH Inclus | 4031 R |
| 1064011 | 20658 BAH Duurz | 4031 R |
| 1064011 | 20659 BAH Interr | 4031 R |
| 1064011 | 20670 BAH Sport | 4031 R |
| 1071001 | 20140 SUB Zorg- | 6072 R |
| 1071001 | 20141 SUB Overig | 6072 R |
| 1071001 | 20142 SUB NC 4 € | 6072 R |
| 1071001 | 20319 SUB Imma | 6072 R |
| 1071001 | 20320 SUB Herinr | 6072 R |
| 1071001 | 20321 SUB Herinr | 6072 R |
| 1071001 | 20322 SUB Proj.Je | 6072 R |
| 1071001 | 20323 SUB Overig | 6072 R |
| 1071001 | 20324 SUB Overig | 6072 R |
| 1071001 | 20326 SUB Sinti/f | 6072 R |
| 1071001 | 20328 SUB CEWIF | 6072 R |
| 1071001 | 20329 SUB Zorg e | 6072 R |
| 1071001 | 20519 SUB NC 4 € | 6072 R |
| 1071004 | 20261 BEK Zorg- t | 6072 R |
| 1071006 | 20144 OPD Overig | 6072 R |
| 1071010 | 20722 BNO Contr | 6072 R |
| 1071011 | 20147 BAH Overig | 6072 R |
| 1072005 | 20148 INK Soc. pr | 6072 R |
| 1072005 | 20151 INK Uitkeri | 6072 R |

5.1.2b

| | | |
|---------|--------------------|----------|
| 1072005 | 20155 INK Compe | 6072 R |
| 1072008 | 20158 BZR Uitvoe | 6072 R |
| 1072008 | 20159 BZR Uitvoe | 6072 R |
| 1072008 | 20331 BZR Overig | 6072 R |
| 1081005 | 20136 INK Zorgto | 6094 N |
| 1081005 | 20139 INK TSZ | 6094 R |
| 1081005 | 20139 INK TSZ | 6094 N |
| 1082005 | 20137 INK Tegem | 6051 Z |
| 1091007 | 20563 Bijdrage a€ | 2018 R |
| 1091010 | 20266 BNO Interr | 2060 R |
| 1091010 | 20266 BNO Interr | 2018 R |
| 1091010 | 20266 BNO Interr | 2055 R |
| 1091010 | 20267 BNO Interr | 2018 R |
| 1091010 | 20267 BNO Interr | 2060 R |
| 1091010 | 20268 BNO Int. B | 2018 R |
| 1091010 | 20274 BNO WHO | 2018 R |
| 1091010 | 20720 BNO EMA | 2060 R |
| 1091010 | 20721 BNO EMA | 2060 R |
| 1091010 | 20744 BNO COVII | 2018 R |
| 1093007 | 20611 BAG Bijdr. | 2014 R |
| 1093007 | 20612 BAG Strat. | 2014 R |
| 1093007 | 20614 BAG strat. | 2014 R |
| 1093007 | 20624 BAG Bijdra | 2014 R |
| 1093007 | 20625 BAG Bijdra | 2014 R |
| 1094012 | 20578 Interne be | 3093 R |
| 1094012 | 20663 Garanties ; | 3093 R |
| 1100203 | 20441 RTG Gronii | 4013 R |
| 1100203 | 20442 RTG Amste | 4013 R |
| 1102203 | 20332 GBBS | 1273 R |
| 1102203 | 20338 Bijdr. aan f | 1273 R |
| 1102203 | 20340 Bedrijfsvoe | 1273 R |
| 1103021 | 20271 Attachees | 2018 R |
| 1103021 | 20272 Reizen en i | 2018 R |
| 1103021 | 20273 Int. Detach | 2018 R |
| 1103021 | 20528 RTG / CTG | 4013 R |
| 1103021 | 20561 RTE vacati | 4013 R |
| 1103021 | 29601 Eigen Pers | 208960 R |
| 1103021 | 29601 Eigen Pers | 6027 R |
| 1103021 | 29601 Eigen Pers | 3057 R |
| 1103021 | 29601 Eigen Pers | 6051 R |
| 1103021 | 29601 Eigen Pers | 2008 R |
| 1103021 | 29601 Eigen Pers | 208900 R |
| 1103021 | 29601 Eigen Pers | 4041 R |
| 1103021 | 29601 Eigen Pers | 4067 R |
| 1103021 | 29601 Eigen Pers | 1501 R |
| 1103021 | 29601 Eigen Pers | 2017 R |
| 1103021 | 29601 Eigen Pers | 6028 R |
| 1103021 | 29601 Eigen Pers | 201407 R |

5.1.2b

| | | |
|---------|------------------|----------|
| 1103021 | 29601 Eigen Pers | 208931 R |
| 1103021 | 29601 Eigen Pers | 4031 R |
| 1103021 | 29601 Eigen Pers | 3068 R |
| 1103021 | 29601 Eigen Pers | 208935 R |
| 1103021 | 29601 Eigen Pers | 2055 R |
| 1103021 | 29601 Eigen Pers | 8060 R |
| 1103021 | 29601 Eigen Pers | 7095 R |
| 1103021 | 29601 Eigen Pers | 2014 R |
| 1103021 | 29601 Eigen Pers | 2070 R |
| 1103021 | 29601 Eigen Pers | 208933 R |
| 1103021 | 29601 Eigen Pers | 208920 R |
| 1103021 | 29601 Eigen Pers | 208930 R |
| 1103021 | 29601 Eigen Pers | 2091 R |
| 1103021 | 29601 Eigen Pers | 208950 R |
| 1103021 | 29601 Eigen Pers | 2020 R |
| 1103021 | 29601 Eigen Pers | 2009 R |
| 1103021 | 29601 Eigen Pers | 208932 R |
| 1103021 | 29601 Eigen Pers | 8070 R |
| 1103021 | 29601 Eigen Pers | 208980 R |
| 1103021 | 29601 Eigen Pers | 3030 R |
| 1103021 | 29601 Eigen Pers | 208936 R |
| 1103021 | 29601 Eigen Pers | 2010 R |
| 1103021 | 29601 Eigen Pers | 201414 R |
| 1103021 | 29601 Eigen Pers | 208940 R |
| 1103021 | 29601 Eigen Pers | 201416 R |
| 1103021 | 29601 Eigen Pers | 201418 R |
| 1103021 | 29601 Eigen Pers | 208801 R |
| 1103021 | 29601 Eigen Pers | 208934 R |
| 1103021 | 29601 Eigen Pers | 2060 R |
| 1103021 | 29601 Eigen Pers | 4033 R |
| 1103021 | 29601 Eigen Pers | 201417 R |
| 1103021 | 29601 Eigen Pers | 6094 R |
| 1103021 | 29601 Eigen Pers | 208705 R |
| 1103021 | 29601 Eigen Pers | 208910 R |
| 1103021 | 29601 Eigen Pers | 2090 R |
| 1103021 | 29601 Eigen Pers | 3093 R |
| 1103021 | 29601 Eigen Pers | 4013 R |
| 1103021 | 29601 Eigen Pers | 4057 R |
| 1103021 | 29601 Eigen Pers | 4068 R |
| 1103021 | 29601 Eigen Pers | 603001 R |
| 1103021 | 29601 Eigen Pers | 2056 R |
| 1103021 | 29601 Eigen Pers | 201400 R |
| 1103021 | 29601 Eigen Pers | 2018 R |
| 1103021 | 29601 Eigen Pers | 201408 R |
| 1103021 | 29601 Eigen Pers | 208806 R |
| 1103021 | 29601 Eigen Pers | 2040 R |
| 1103021 | 29601 Eigen Pers | 4051 R |
| 1103021 | 29601 Eigen Pers | 201415 R |

5.1.2b

| | | |
|---------|------------------|----------|
| 1103021 | 29601 Eigen Pers | 201405 R |
| 1103021 | 29601 Eigen Pers | 201406 R |
| 1103021 | 29601 Eigen Pers | 201403 R |
| 1103021 | 29601 Eigen Pers | 201402 R |
| 1103021 | 29601 Eigen Pers | 201401 R |
| 1103021 | 29601 Eigen Pers | 201409 R |
| 1103021 | 29601 Eigen Pers | 201411 R |
| 1103021 | 29601 Eigen Pers | 201410 R |
| 1103021 | 29601 Eigen Pers | 201413 R |
| 1103021 | 29601 Eigen Pers | 201404 R |
| 1103021 | 29601 Eigen Pers | 201412 R |
| 1103021 | 29601 Eigen Pers | 208704 R |
| 1103021 | 29601 Eigen Pers | 150100 R |
| 1103021 | 29601 Eigen Pers | 2080 R |
| 1103021 | 29601 Eigen Pers | 8080 R |
| 1103021 | 29602 Inhuur Ext | 3093 R |
| 1103021 | 29602 Inhuur Ext | 1501 R |
| 1103021 | 29602 Inhuur Ext | 3030 R |
| 1103021 | 29602 Inhuur Ext | 6027 R |
| 1103021 | 29602 Inhuur Ext | 6094 R |
| 1103021 | 29602 Inhuur Ext | 3068 R |
| 1103021 | 29602 Inhuur Ext | 6051 R |
| 1103021 | 29602 Inhuur Ext | 208940 R |
| 1103021 | 29602 Inhuur Ext | 2009 R |
| 1103021 | 29602 Inhuur Ext | 208920 R |
| 1103021 | 29602 Inhuur Ext | 4013 R |
| 1103021 | 29602 Inhuur Ext | 4041 R |
| 1103021 | 29602 Inhuur Ext | 4067 R |
| 1103021 | 29602 Inhuur Ext | 2008 R |
| 1103021 | 29602 Inhuur Ext | 2010 R |
| 1103021 | 29602 Inhuur Ext | 208801 R |
| 1103021 | 29602 Inhuur Ext | 4033 R |
| 1103021 | 29602 Inhuur Ext | 208980 R |
| 1103021 | 29602 Inhuur Ext | 208706 R |
| 1103021 | 29602 Inhuur Ext | 208708 R |
| 1103021 | 29602 Inhuur Ext | 2055 R |
| 1103021 | 29602 Inhuur Ext | 208806 R |
| 1103021 | 29602 Inhuur Ext | 8070 R |
| 1103021 | 29602 Inhuur Ext | 208808 R |
| 1103021 | 29602 Inhuur Ext | 208910 R |
| 1103021 | 29602 Inhuur Ext | 2091 R |
| 1103021 | 29602 Inhuur Ext | 208930 R |
| 1103021 | 29602 Inhuur Ext | 208707 R |
| 1103021 | 29602 Inhuur Ext | 3057 R |
| 1103021 | 29602 Inhuur Ext | 2014 R |
| 1103021 | 29602 Inhuur Ext | 2018 R |
| 1103021 | 29602 Inhuur Ext | 201410 R |
| 1103021 | 29602 Inhuur Ext | 208900 R |

5.1.2b

| | | |
|---------|-------------------|----------|
| 1103021 | 29602 Inhuur Ext | 4031 R |
| 1103021 | 29602 Inhuur Ext | 208809 R |
| 1103021 | 29602 Inhuur Ext | 2020 R |
| 1103021 | 29602 Inhuur Ext | 208701 R |
| 1103021 | 29602 Inhuur Ext | 6028 R |
| 1103021 | 29602 Inhuur Ext | 208931 R |
| 1103021 | 29602 Inhuur Ext | 208950 R |
| 1103021 | 29602 Inhuur Ext | 208960 R |
| 1103021 | 29602 Inhuur Ext | 208704 R |
| 1103021 | 29602 Inhuur Ext | 208705 R |
| 1103021 | 29602 Inhuur Ext | 4068 R |
| 1103021 | 29602 Inhuur Ext | 8060 R |
| 1103021 | 29602 Inhuur Ext | 2060 R |
| 1103021 | 29602 Inhuur Ext | 208702 R |
| 1103021 | 29602 Inhuur Ext | 2056 R |
| 1103021 | 29602 Inhuur Ext | 2080 R |
| 1103021 | 29602 Inhuur Ext | 208703 R |
| 1103021 | 29602 Inhuur Ext | 208803 R |
| 1103021 | 29602 Inhuur Ext | 208934 R |
| 1103021 | 29602 Inhuur Ext | 201403 R |
| 1103021 | 29602 Inhuur Ext | 208935 R |
| 1103021 | 29602 Inhuur Ext | 201400 R |
| 1103021 | 29603 Postactiev | 2017 R |
| 1103021 | 29603 Postactiev | 2020 R |
| 1103021 | 29619 Inhuur des | 2060 R |
| 1103021 | 29619 Inhuur des | 4033 R |
| 1103021 | 29619 Inhuur des | 2008 R |
| 1103021 | 29619 Inhuur des | 2020 R |
| 1103021 | 29619 Inhuur des | 3093 R |
| 1103021 | 29619 Inhuur des | 2017 R |
| 1103021 | 29636 Personeel | 2018 R |
| 1103021 | 29636 Personeel | 8080 R |
| 1103021 | 29637 Personeel | 2018 R |
| 1103021 | 29638 Inhuur ZIC | 2018 R |
| 1103021 | 29638 Inhuur ZIC | 8080 R |
| 1103022 | 20270 Attachees | 2018 R |
| 1103022 | 20386 Beleidscon | 2009 R |
| 1103022 | 20387 Concernco | 2009 R |
| 1103022 | 20389 Onderzoek | 2010 R |
| 1103022 | 20393 Trekkingsr | 2017 R |
| 1103022 | 20444 CTG | 4013 R |
| 1103022 | 20449 Verrekene | 4013 R |
| 1103022 | 20503 Specifiek n | 4067 R |
| 1103022 | 20526 Internatio | 2018 R |
| 1103022 | 20560 RTE locatie | 4013 R |
| 1103022 | 29604 ICT | 201403 R |
| 1103022 | 29604 ICT | 201405 R |
| 1103022 | 29604 ICT | 201406 R |

5.1.2b

| | | |
|---------|-----------|----------|
| 1103022 | 29604 ICT | 201407 R |
| 1103022 | 29604 ICT | 201408 R |
| 1103022 | 29604 ICT | 201410 R |
| 1103022 | 29604 ICT | 208809 R |
| 1103022 | 29604 ICT | 2091 R |
| 1103022 | 29604 ICT | 4031 R |
| 1103022 | 29604 ICT | 4033 R |
| 1103022 | 29604 ICT | 208705 R |
| 1103022 | 29604 ICT | 208900 R |
| 1103022 | 29604 ICT | 208708 R |
| 1103022 | 29604 ICT | 208704 R |
| 1103022 | 29604 ICT | 208701 R |
| 1103022 | 29604 ICT | 1501 R |
| 1103022 | 29604 ICT | 208706 R |
| 1103022 | 29604 ICT | 2060 R |
| 1103022 | 29604 ICT | 4013 R |
| 1103022 | 29604 ICT | 4067 R |
| 1103022 | 29604 ICT | 4041 R |
| 1103022 | 29604 ICT | 3093 R |
| 1103022 | 29604 ICT | 2020 R |
| 1103022 | 29604 ICT | 2055 R |
| 1103022 | 29604 ICT | 208960 R |
| 1103022 | 29604 ICT | 6051 R |
| 1103022 | 29604 ICT | 2018 R |
| 1103022 | 29604 ICT | 2010 R |
| 1103022 | 29604 ICT | 208806 R |
| 1103022 | 29604 ICT | 208920 R |
| 1103022 | 29604 ICT | 8060 R |
| 1103022 | 29604 ICT | 3068 R |
| 1103022 | 29604 ICT | 208802 R |
| 1103022 | 29604 ICT | 2008 R |
| 1103022 | 29604 ICT | 208707 R |
| 1103022 | 29604 ICT | 208910 R |
| 1103022 | 29604 ICT | 3057 R |
| 1103022 | 29604 ICT | 208940 R |
| 1103022 | 29604 ICT | 208931 R |
| 1103022 | 29604 ICT | 208932 R |
| 1103022 | 29604 ICT | 6028 R |
| 1103022 | 29604 ICT | 8070 R |
| 1103022 | 29604 ICT | 6027 R |
| 1103022 | 29604 ICT | 4068 R |
| 1103022 | 29604 ICT | 6094 R |
| 1103022 | 29604 ICT | 201400 R |
| 1103022 | 29604 ICT | 208703 R |
| 1103022 | 29604 ICT | 208930 R |
| 1103022 | 29604 ICT | 208980 R |
| 1103022 | 29604 ICT | 208801 R |
| 1103022 | 29604 ICT | 208950 R |

5.1.2b

| | | |
|---------|-------------------|----------|
| 1103022 | 29604 ICT | 208934 R |
| 1103022 | 29604 ICT | 2056 R |
| 1103022 | 29604 ICT | 3030 R |
| 1103022 | 29604 ICT | 201402 R |
| 1103022 | 29604 ICT | 201401 R |
| 1103022 | 29604 ICT | 201404 R |
| 1103022 | 29604 ICT | 201409 R |
| 1103022 | 29605 Bijdrage S§ | 208706 R |
| 1103022 | 29605 Bijdrage S§ | 208900 R |
| 1103022 | 29605 Bijdrage S§ | 208704 R |
| 1103022 | 29605 Bijdrage S§ | 208910 R |
| 1103022 | 29605 Bijdrage S§ | 208819 R |
| 1103022 | 29605 Bijdrage S§ | 208801 R |
| 1103022 | 29605 Bijdrage S§ | 208707 R |
| 1103022 | 29605 Bijdrage S§ | 208705 R |
| 1103022 | 29605 Bijdrage S§ | 1501 R |
| 1103022 | 29605 Bijdrage S§ | 4013 R |
| 1103022 | 29605 Bijdrage S§ | 208932 R |
| 1103022 | 29605 Bijdrage S§ | 2020 R |
| 1103022 | 29605 Bijdrage S§ | 208933 R |
| 1103022 | 29605 Bijdrage S§ | 208980 R |
| 1103022 | 29605 Bijdrage S§ | 2091 R |
| 1103022 | 29605 Bijdrage S§ | 2055 R |
| 1103022 | 29605 Bijdrage S§ | 2060 R |
| 1103022 | 29605 Bijdrage S§ | 208930 R |
| 1103022 | 29605 Bijdrage S§ | 2040 R |
| 1103022 | 29605 Bijdrage S§ | 4067 R |
| 1103022 | 29605 Bijdrage S§ | 8070 R |
| 1103022 | 29605 Bijdrage S§ | 7095 R |
| 1103022 | 29605 Bijdrage S§ | 2090 R |
| 1103022 | 29605 Bijdrage S§ | 4031 R |
| 1103022 | 29605 Bijdrage S§ | 208950 R |
| 1103022 | 29605 Bijdrage S§ | 208931 R |
| 1103022 | 29605 Bijdrage S§ | 208920 R |
| 1103022 | 29605 Bijdrage S§ | 208701 R |
| 1103022 | 29605 Bijdrage S§ | 208809 R |
| 1103022 | 29605 Bijdrage S§ | 208806 R |
| 1103022 | 29605 Bijdrage S§ | 208935 R |
| 1103022 | 29605 Bijdrage S§ | 2017 R |
| 1103022 | 29605 Bijdrage S§ | 2080 R |
| 1103022 | 29605 Bijdrage S§ | 208803 R |
| 1103022 | 29606 Overig Ma | 201403 R |
| 1103022 | 29606 Overig Ma | 4041 R |
| 1103022 | 29606 Overig Ma | 6027 R |
| 1103022 | 29606 Overig Ma | 6051 R |
| 1103022 | 29606 Overig Ma | 6094 R |
| 1103022 | 29606 Overig Ma | 2009 R |
| 1103022 | 29606 Overig Ma | 201402 R |

5.1.2b

| | | |
|---------|-----------------|----------|
| 1103022 | 29606 Overig Ma | 208936 R |
| 1103022 | 29606 Overig Ma | 208931 R |
| 1103022 | 29606 Overig Ma | 2010 R |
| 1103022 | 29606 Overig Ma | 201409 R |
| 1103022 | 29606 Overig Ma | 208935 R |
| 1103022 | 29606 Overig Ma | 201401 R |
| 1103022 | 29606 Overig Ma | 2060 R |
| 1103022 | 29606 Overig Ma | 2020 R |
| 1103022 | 29606 Overig Ma | 8070 R |
| 1103022 | 29606 Overig Ma | 208930 R |
| 1103022 | 29606 Overig Ma | 2055 R |
| 1103022 | 29606 Overig Ma | 2040 R |
| 1103022 | 29606 Overig Ma | 2017 R |
| 1103022 | 29606 Overig Ma | 201400 R |
| 1103022 | 29606 Overig Ma | 2008 R |
| 1103022 | 29606 Overig Ma | 4013 R |
| 1103022 | 29606 Overig Ma | 4031 R |
| 1103022 | 29606 Overig Ma | 208940 R |
| 1103022 | 29606 Overig Ma | 6028 R |
| 1103022 | 29606 Overig Ma | 4067 R |
| 1103022 | 29606 Overig Ma | 201412 R |
| 1103022 | 29606 Overig Ma | 201407 R |
| 1103022 | 29606 Overig Ma | 201415 R |
| 1103022 | 29606 Overig Ma | 201416 R |
| 1103022 | 29606 Overig Ma | 201418 R |
| 1103022 | 29606 Overig Ma | 201411 R |
| 1103022 | 29606 Overig Ma | 201408 R |
| 1103022 | 29606 Overig Ma | 8080 R |
| 1103022 | 29606 Overig Ma | 3093 R |
| 1103022 | 29606 Overig Ma | 4033 R |
| 1103022 | 29606 Overig Ma | 3068 R |
| 1103022 | 29606 Overig Ma | 3057 R |
| 1103022 | 29606 Overig Ma | 3030 R |
| 1103022 | 29606 Overig Ma | 2091 R |
| 1103022 | 29606 Overig Ma | 208980 R |
| 1103022 | 29606 Overig Ma | 208950 R |
| 1103022 | 29606 Overig Ma | 208934 R |
| 1103022 | 29606 Overig Ma | 208933 R |
| 1103022 | 29606 Overig Ma | 208932 R |
| 1103022 | 29606 Overig Ma | 208801 R |
| 1103022 | 29606 Overig Ma | 150100 R |
| 1103022 | 29606 Overig Ma | 208910 R |
| 1103022 | 29606 Overig Ma | 208920 R |
| 1103022 | 29606 Overig Ma | 1501 R |
| 1103022 | 29606 Overig Ma | 4068 R |
| 1103022 | 29606 Overig Ma | 8060 R |
| 1103022 | 29606 Overig Ma | 208705 R |
| 1103022 | 29606 Overig Ma | 2018 R |

5.1.2b

| | | |
|---------|-------------------|----------|
| 1103022 | 29606 Overig Ma | 208806 R |
| 1103022 | 29606 Overig Ma | 208701 R |
| 1103022 | 29606 Overig Ma | 208807 R |
| 1103022 | 29606 Overig Ma | 208706 R |
| 1103022 | 29606 Overig Ma | 208900 R |
| 1103022 | 29606 Overig Ma | 201410 R |
| 1103022 | 29606 Overig Ma | 201417 R |
| 1103022 | 29606 Overig Ma | 2056 R |
| 1103022 | 29606 Overig Ma | 2080 R |
| 1103022 | 29606 Overig Ma | 208809 R |
| 1103022 | 29606 Overig Ma | 201413 R |
| 1103022 | 29606 Overig Ma | 201406 R |
| 1103022 | 29606 Overig Ma | 201414 R |
| 1103022 | 29640 ICT ZJCN | 2018 R |
| 1103022 | 29640 ICT ZJCN | 8080 R |
| 1103022 | 29641 Bijdrage SS | 2060 R |
| 1103022 | 29642 Overig Ma | 2060 R |
| 1103022 | 29642 Overig Ma | 2018 R |
| 1103022 | 29643 ICT Hgis | 2060 R |
| 1104021 | 29607 Eigen pers | 7095 R |
| 1104021 | 29607 Eigen pers | 216627 R |
| 1104021 | 29607 Eigen pers | 216600 R |
| 1104021 | 29607 Eigen pers | 216610 R |
| 1104021 | 29607 Eigen pers | 216633 R |
| 1104021 | 29607 Eigen pers | 216618 R |
| 1104021 | 29607 Eigen pers | 216613 R |
| 1104021 | 29607 Eigen pers | 216652 R |
| 1104021 | 29607 Eigen pers | 216645 R |
| 1104021 | 29607 Eigen pers | 216648 R |
| 1104021 | 29607 Eigen pers | 216643 R |
| 1104021 | 29607 Eigen pers | 216621 R |
| 1104021 | 29607 Eigen pers | 216624 R |
| 1104021 | 29607 Eigen pers | 216650 R |
| 1104021 | 29607 Eigen pers | 216612 R |
| 1104021 | 29607 Eigen pers | 216628 R |
| 1104021 | 29607 Eigen pers | 216642 R |
| 1104021 | 29607 Eigen pers | 216644 R |
| 1104021 | 29607 Eigen pers | 216651 R |
| 1104021 | 29607 Eigen pers | 216622 R |
| 1104021 | 29607 Eigen pers | 216647 R |
| 1104021 | 29607 Eigen pers | 216649 R |
| 1104021 | 29607 Eigen pers | 216635 R |
| 1104021 | 29607 Eigen pers | 216641 R |
| 1104021 | 29607 Eigen pers | 216623 R |
| 1104021 | 29607 Eigen pers | 216620 R |
| 1104021 | 29608 Inhuur ext | 216636 R |
| 1104021 | 29608 Inhuur ext | 216613 R |
| 1104021 | 29608 Inhuur ext | 216617 R |

5.1.2b

| | | |
|---------|-------------------|----------|
| 1104021 | 29608 Inhuur ext | 2249 R |
| 1104021 | 29608 Inhuur ext | 216647 R |
| 1104021 | 29608 Inhuur ext | 216622 R |
| 1104021 | 29608 Inhuur ext | 216610 R |
| 1104021 | 29608 Inhuur ext | 216645 R |
| 1104021 | 29608 Inhuur ext | 216642 R |
| 1104021 | 29608 Inhuur ext | 216643 R |
| 1104021 | 29608 Inhuur ext | 216611 R |
| 1104021 | 29608 Inhuur ext | 216612 R |
| 1104021 | 29608 Inhuur ext | 216635 R |
| 1104021 | 29608 Inhuur ext | 216648 R |
| 1104021 | 29608 Inhuur ext | 216644 R |
| 1104021 | 29608 Inhuur ext | 216601 R |
| 1104021 | 29609 Postactiev | 216600 R |
| 1104021 | 29609 Postactiev | 216610 R |
| 1104021 | 29609 Postactiev | 216625 R |
| 1104022 | 29610 ICT (I) | 216610 R |
| 1104022 | 29610 ICT (I) | 216620 R |
| 1104022 | 29610 ICT (I) | 216622 R |
| 1104022 | 29610 ICT (I) | 216636 R |
| 1104022 | 29610 ICT (I) | 216621 R |
| 1104022 | 29610 ICT (I) | 216649 R |
| 1104022 | 29610 ICT (I) | 216635 R |
| 1104022 | 29611 Bijdrage SS | 216640 R |
| 1104022 | 29611 Bijdrage SS | 216610 R |
| 1104022 | 29611 Bijdrage SS | 216613 R |
| 1104022 | 29611 Bijdrage SS | 216646 R |
| 1104022 | 29611 Bijdrage SS | 216620 R |
| 1104022 | 29611 Bijdrage SS | 216621 R |
| 1104022 | 29612 Overig Ma | 216620 R |
| 1104022 | 29612 Overig Ma | 216640 R |
| 1104022 | 29612 Overig Ma | 216649 R |
| 1104022 | 29612 Overig Ma | 216635 R |
| 1104022 | 29612 Overig Ma | 216617 R |
| 1104022 | 29612 Overig Ma | 216610 R |
| 1104022 | 29612 Overig Ma | 216622 R |
| 1104022 | 29612 Overig Ma | 216641 R |
| 1104022 | 29612 Overig Ma | 216621 R |
| 1104022 | 29612 Overig Ma | 216636 R |
| 1104022 | 29612 Overig Ma | 216626 R |
| 1104022 | 29612 Overig Ma | 216628 R |
| 1104022 | 29612 Overig Ma | 216600 R |
| 1104022 | 29612 Overig Ma | 216642 R |
| 1104022 | 29612 Overig Ma | 216618 R |
| 1104022 | 29612 Overig Ma | 216650 R |
| 1104022 | 29612 Overig Ma | 216645 R |
| 1104022 | 29612 Overig Ma | 216613 R |
| 1104022 | 29612 Overig Ma | 216623 R |

5.1.2b

| | | |
|---------|---------------------|----------|
| 1104022 | 29612 Overig Ma | 216627 R |
| 1104022 | 29612 Overig Ma | 216643 R |
| 1104022 | 29612 Overig Ma | 216651 R |
| 1104022 | 29612 Overig Ma | 216629 R |
| 1104022 | 29612 Overig Ma | 216652 R |
| 1105021 | 20482 Vergoedin | 1192 R |
| 1105021 | 29613 Eigen pers | 1273 R |
| 1105021 | 29613 Eigen pers | 1374 R |
| 1105021 | 29613 Eigen pers | 8074 R |
| 1105021 | 29613 Eigen pers | 1279 R |
| 1105021 | 29613 Eigen pers | 1192 R |
| 1105021 | 29613 Eigen pers | 1601 R |
| 1105021 | 29613 Eigen pers | 7095 R |
| 1105021 | 29614 Inhuur ext | 1273 R |
| 1105021 | 29614 Inhuur ext | 1279 R |
| 1105021 | 29614 Inhuur ext | 8074 R |
| 1105021 | 29614 Inhuur ext | 1192 R |
| 1105021 | 29614 Inhuur ext | 1601 R |
| 1105021 | 29621 Verg. raad | 1374 R |
| 1105022 | 20333 Bedrijfsvoe | 1273 R |
| 1105022 | 20334 GR literatu | 1273 R |
| 1105022 | 20483 Sociaal Cul | 1192 R |
| 1105022 | 29616 ICT (R) | 1279 R |
| 1105022 | 29616 ICT (R) | 1601 R |
| 1105022 | 29616 ICT (R) | 1192 R |
| 1105022 | 29616 ICT (R) | 8074 R |
| 1105022 | 29616 ICT (R) | 1273 R |
| 1105022 | 29617 Bijdrage S | 1273 R |
| 1105022 | 29617 Bijdrage S | 1279 R |
| 1105022 | 29617 Bijdrage S | 1601 R |
| 1105022 | 29617 Bijdrage S | 8074 R |
| 1105022 | 29618 Overig Ma | 1273 R |
| 1105022 | 29618 Overig Ma | 1279 R |
| 1105022 | 29618 Overig Ma | 1374 R |
| 1105022 | 29618 Overig Ma | 1601 R |
| 1105022 | 29618 Overig Ma | 8074 R |
| 1105022 | 29618 Overig Ma | 1192 R |
| 1105022 | 29626 Publicaties | 1374 R |
| 1105022 | 29627 Externe on | 1374 R |
| 1105022 | 29628 Reis-verblij | 1374 R |
| 1105022 | 29630 Gemeente | 1374 R |
| 1110499 | 20280 Loonbijste | 7095 R |
| 1110499 | 20281 Prijsbijstell | 7095 R |
| 1110499 | 20282 Overige | 7095 R |
| 1110499 | 20292 Loonbijste | 7095 Z |
| 1110499 | 20294 Prijsbijstell | 7095 Z |
| 9019901 | 80000 Ontv artike | 4067 R |
| 9019901 | 80000 Ontv artike | 4033 R |

5.1.2b

| | | |
|---------|-------------------|----------|
| 9019901 | 80001 Ontv Bestu | 4067 R |
| 9019901 | 80001 Ontv Bestu | 4033 R |
| 9019901 | 80003 Ontv RIVM | 4067 R |
| 9019901 | 80004 Ontv Gezo | 4033 R |
| 9019901 | 80005 Ontv Medi | 4067 R |
| 9029901 | 80010 Ontv. Subs | 3051 R |
| 9029901 | 80010 Ontv. Subs | 3057 R |
| 9029901 | 80010 Ontv. Subs | 4057 R |
| 9029901 | 80010 Ontv. Subs | 3068 R |
| 9029901 | 80035 Ontv. Kwali | 3068 R |
| 9029901 | 80036 Ontv. Besc | 2056 R |
| 9029901 | 80036 Ontv. Besc | 3057 R |
| 9029901 | 80037 Ontv. Toeg | 3068 R |
| 9029901 | 80040 Ontv. ZVW | 3051 R |
| 9029901 | 80077 Ontv. ZVW | 3051 R |
| 9039901 | 80011 Ontv. Subs | 6028 R |
| 9039901 | 80011 Ontv. Subs | 2091 R |
| 9039901 | 80011 Ontv. Subs | 6027 R |
| 9039901 | 80011 Ontv. Subs | 603001 R |
| 9039901 | 80029 Ontv. toeg | 6028 R |
| 9039901 | 80030 Ontv. kwal | 6028 R |
| 9039901 | 80031 Ontv. Maa | 6027 R |
| 9039901 | 80032 Ontv. Man | 6027 R |
| 9039901 | 80033 Ontv. Bove | 6027 R |
| 9049901 | 80012 Ontv. Subs | 2056 R |
| 9049901 | 80012 Ontv. Subs | 4094 R |
| 9049901 | 80012 Ontv. Subs | 6094 R |
| 9049901 | 80012 Ontv. Subs | 6051 R |
| 9049901 | 80012 Ontv. Subs | 4067 R |
| 9049901 | 80012 Ontv. Subs | 8051 R |
| 9049901 | 80012 Ontv. Subs | 8060 R |
| 9049901 | 80012 Ontv. Subs | 3093 R |
| 9049901 | 80012 Ontv. Subs | 2055 R |
| 9049901 | 80012 Ontv. Subs | 8080 R |
| 9049901 | 80018 Ontv. Ople | 6094 R |
| 9049901 | 80019 Ontv. Phys | 4094 R |
| 9049901 | 80019 Ontv. Phys | 6094 R |
| 9049901 | 80024 Ontv. Posil | 3093 R |
| 9049901 | 80025 Ontv. Inric | 3093 R |
| 9049901 | 80045 Ontv. Uitvr | 6051 R |
| 9049901 | 80078 Ontv. ZVW | 6051 R |
| 9049901 | 80079 Ontv. ZVW | 6051 R |
| 9049901 | 80083 Ontv. Final | 6051 R |
| 9059901 | 80013 Ontv Laagc | 4041 R |
| 9059901 | 80014 Ontv Nooc | 4041 R |
| 9059901 | 80060 Ontv. Subs | 4041 R |
| 9059901 | 80075 Ontv. Effec | 4041 R |
| 9069901 | 80015 Ontv passe | 4031 R |

5.1.2b

| | | |
|---------|-------------------|----------|
| 9069901 | 80016 Ontv uitbli | 4031 R |
| 9069901 | 80017 Ontv borg | 4031 R |
| 9069901 | 80061 Ontv. Subs | 4031 R |
| 9079901 | 80028 Ontv. Zorg | 6072 R |
| 9079901 | 80062 Ontv. Subs | 6072 R |
| 9089901 | 80063 Ontv. Subs | 6051 R |
| 9089902 | 80069 Ontv. Zorg | 6094 N |
| 9089904 | 80071 Ontv. TSZ- | 6094 N |
| 9099901 | 80064 Ontv. Subs | 2060 R |
| 9099901 | 80080 Ontvangst | 2014 R |
| 9099901 | 80081 Ontvangst | 2014 R |
| 9109901 | 80048 Ontv.Land: | 2008 R |
| 9109901 | 80055 Ontv. Over | 208940 R |
| 9109901 | 80084 Ontv. Griff | 401301 R |
| 9109901 | 80084 Ontv. Griff | 401303 R |
| 9109901 | 80084 Ontv. Griff | 401302 R |
| 9109901 | 80084 Ontv. Griff | 401304 R |
| 9109901 | 80084 Ontv. Griff | 4013 R |
| 9109901 | 80084 Ontv. Griff | 401306 R |
| 9109901 | 80084 Ontv. Griff | 401305 R |
| 9109901 | 88601 Ontv. APK | 1273 R |
| 9109901 | 88601 Ontv. APK | 201412 R |
| 9109901 | 88601 Ontv. APK | 201414 R |
| 9109901 | 88601 Ontv. APK | 216600 R |
| 9109901 | 88601 Ontv. APK | 208800 R |
| 9109901 | 88601 Ontv. APK | 2017 R |
| 9109901 | 88601 Ontv. APK | 4031 R |
| 9109901 | 88601 Ontv. APK | 4033 R |
| 9109901 | 88601 Ontv. APK | 4041 R |
| 9109901 | 88601 Ontv. APK | 6094 R |
| 9109901 | 88601 Ontv. APK | 8070 R |
| 9109901 | 88601 Ontv. APK | 8074 R |
| 9109901 | 88601 Ontv. APK | 208701 R |
| 9109901 | 88601 Ontv. APK | 1279 R |
| 9109901 | 88601 Ontv. APK | 208950 R |
| 9109901 | 88601 Ontv. APK | 216655 R |
| 9109901 | 88601 Ontv. APK | 2010 R |
| 9109901 | 88601 Ontv. APK | 2008 R |
| 9109901 | 88601 Ontv. APK | 2014 R |
| 9109901 | 88601 Ontv. APK | 6051 R |
| 9109901 | 88601 Ontv. APK | 7095 R |
| 9109901 | 88601 Ontv. APK | 6027 R |
| 9109901 | 88601 Ontv. APK | 2020 R |
| 9109901 | 88601 Ontv. APK | 2040 R |
| 9109901 | 88601 Ontv. APK | 208706 R |
| 9109901 | 88601 Ontv. APK | 1192 R |
| 9109901 | 88601 Ontv. APK | 208900 R |
| 9109901 | 88601 Ontv. APK | 1501 R |

5.1.2b

| | | |
|---------|-----------------------|----------|
| 9109901 | 88601 Ontv. APK | 3057 R |
| 9109901 | 88601 Ontv. APK | 2060 R |
| 9109901 | 88601 Ontv. APK | 2091 R |
| 9109901 | 88601 Ontv. APK | 4067 R |
| 9109901 | 88601 Ontv. APK | 208910 R |
| 9109901 | 88601 Ontv. APK | 208920 R |
| 9109901 | 88601 Ontv. APK | 208930 R |
| 9109901 | 88601 Ontv. APK | 2009 R |
| 9109901 | 88601 Ontv. APK | 2070 R |
| 9109901 | 88601 Ontv. APK | 2055 R |
| 9109901 | 88601 Ontv. APK | 208936 R |
| 9109901 | 88601 Ontv. APK | 3093 R |
| 9109901 | 88601 Ontv. APK | 2018 R |
| 9109901 | 88601 Ontv. APK | 208960 R |
| 9109901 | 88601 Ontv. APK | 201400 R |
| 9109901 | 88601 Ontv. APK | 4057 R |
| 9109901 | 88601 Ontv. APK | 4013 R |
| 9109901 | 88601 Ontv. APK | 6028 R |
| 9109901 | 88601 Ontv. APK | 3051 R |
| 9109901 | 88601 Ontv. APK | 3068 R |
| 9109901 | 88601 Ontv. APK | 208940 R |
| 9109901 | 88601 Ontv. APK | 216640 R |
| 9109901 | 88601 Ontv. APK | 208705 R |
| 9109901 | 88601 Ontv. APK | 208932 R |
| 9109901 | 88601 Ontv. APK | 2090 R |
| 9109901 | 88601 Ontv. APK | 216652 R |
| 9420301 | 91223 Realisatie I | 3068 R |
| 9960901 | 92337 P&M-ontv. | 1273 R |
| | Beleidsartikelen | |
| | 10417 | 6028 |
| | Niet-beleidsartikelen | |

5.1.2b

oting Mutatie(+ of -) 1e suppletoire begrcMutatie(+ of -) 2e suppletoire b Totaal geraamd
OntvangstVerplichtingenUitgaven OntvangstVerplichtirUitgaven OntvangstVerplichtingen

5.1.2b

23 - 63

5.1.2b

Management Rapportages bestedingsplan

| Artikelonderdeel | | Budgetpositie | | Boekjaar |
|------------------|------------------|---------------|----------------------|------------------------------------|
| Totaalresultaat | | | | Kasbudget |
| Totaalresultaat | | | | Kasrealisatie |
| Totaalresultaat | | | | Open kaseffect vd Verpl |
| Totaalresultaat | | | | Kasruimte Excl |
| Totaalresultaat | | | | Open Kaseffect voornemens incl PCP |
| Totaalresultaat | | | | Kasruimte Incl. voornemens |
| 1043000 | Informatiebeleid | 10286 | BAG Informatiebeleid | Kasbudget |
| 1043000 | Informatiebeleid | 10286 | BAG Informatiebeleid | Kasrealisatie |
| 1043000 | Informatiebeleid | 10286 | BAG Informatiebeleid | Open kaseffect vd Verpl |
| 1043000 | Informatiebeleid | 10286 | BAG Informatiebeleid | Kasruimte Excl |
| 1043000 | Informatiebeleid | 10286 | BAG Informatiebeleid | Open Kaseffect voornemens incl PCP |
| 1043000 | Informatiebeleid | 10286 | BAG Informatiebeleid | Kasruimte Incl. voornemens |
| 1043000 | Informatiebeleid | 10392 | OPD Informatiebeleid | Kasbudget |
| 1043000 | Informatiebeleid | 10392 | OPD Informatiebeleid | Kasrealisatie |
| 1043000 | Informatiebeleid | 10392 | OPD Informatiebeleid | Open kaseffect vd Verpl |
| 1043000 | Informatiebeleid | 10392 | OPD Informatiebeleid | Kasruimte Excl |
| 1043000 | Informatiebeleid | 10392 | OPD Informatiebeleid | Open Kaseffect voornemens incl PCP |
| 1043000 | Informatiebeleid | 10392 | OPD Informatiebeleid | Kasruimte Incl. voornemens |
| 1043000 | Informatiebeleid | 10426 | OPD COVID-19 | Kasbudget |
| 1043000 | Informatiebeleid | 10426 | OPD COVID-19 | Kasrealisatie |
| 1043000 | Informatiebeleid | 10426 | OPD COVID-19 | Open kaseffect vd Verpl |
| 1043000 | Informatiebeleid | 10426 | OPD COVID-19 | Kasruimte Excl |
| 1043000 | Informatiebeleid | 10426 | OPD COVID-19 | Open Kaseffect voornemens incl PCP |
| 1043000 | Informatiebeleid | 10426 | OPD COVID-19 | Kasruimte Incl. voornemens |
| 1043000 | Informatiebeleid | 10435 | BAG COVID-19 | Kasbudget |
| 1043000 | Informatiebeleid | 10435 | BAG COVID-19 | Kasrealisatie |
| 1043000 | Informatiebeleid | 10435 | BAG COVID-19 | Open kaseffect vd Verpl |
| 1043000 | Informatiebeleid | 10435 | BAG COVID-19 | Kasruimte Excl |
| 1043000 | Informatiebeleid | 10435 | BAG COVID-19 | Open Kaseffect voornemens incl PCP |
| 1043000 | Informatiebeleid | 10435 | BAG COVID-19 | Kasruimte Incl. voornemens |
| 1103000 | Kern | 19601 | Eigen Personeel | Kasbudget |
| 1103000 | Kern | 19601 | Eigen Personeel | Kasrealisatie |
| 1103000 | Kern | 19601 | Eigen Personeel | Open kaseffect vd Verpl |
| 1103000 | Kern | 19601 | Eigen Personeel | Kasruimte Excl |
| 1103000 | Kern | 19601 | Eigen Personeel | Open Kaseffect voornemens incl PCP |
| 1103000 | Kern | 19601 | Eigen Personeel | Kasruimte Incl. voornemens |
| 1103000 | Kern | 19602 | Inhuur Externen | Kasbudget |
| 1103000 | Kern | 19602 | Inhuur Externen | Kasrealisatie |
| 1103000 | Kern | 19602 | Inhuur Externen | Open kaseffect vd Verpl |
| 1103000 | Kern | 19602 | Inhuur Externen | Kasruimte Excl |

| | | | | |
|---------|------|-------|------------------|------------------------------------|
| 1103000 | Kern | 19602 | Inhuur Externen | Open Kaseffect voornemens incl PCP |
| 1103000 | Kern | 19602 | Inhuur Externen | Kasruimte Incl. voornemens |
| 1103000 | Kern | 19604 | ICT | Kasbudget |
| 1103000 | Kern | 19604 | ICT | Kasrealisatie |
| 1103000 | Kern | 19604 | ICT | Open kaseffect vd Verpl |
| 1103000 | Kern | 19604 | ICT | Kasruimte Excl |
| 1103000 | Kern | 19604 | ICT | Open Kaseffect voornemens incl PCP |
| 1103000 | Kern | 19604 | ICT | Kasruimte Incl. voornemens |
| 1103000 | Kern | 19606 | Overig Materieel | Kasbudget |
| 1103000 | Kern | 19606 | Overig Materieel | Kasrealisatie |
| 1103000 | Kern | 19606 | Overig Materieel | Open kaseffect vd Verpl |
| 1103000 | Kern | 19606 | Overig Materieel | Kasruimte Excl |
| 1103000 | Kern | 19606 | Overig Materieel | Open Kaseffect voornemens incl PCP |
| 1103000 | Kern | 19606 | Overig Materieel | Kasruimte Incl. voornemens |

2020

5.1.2b

5.1.2b