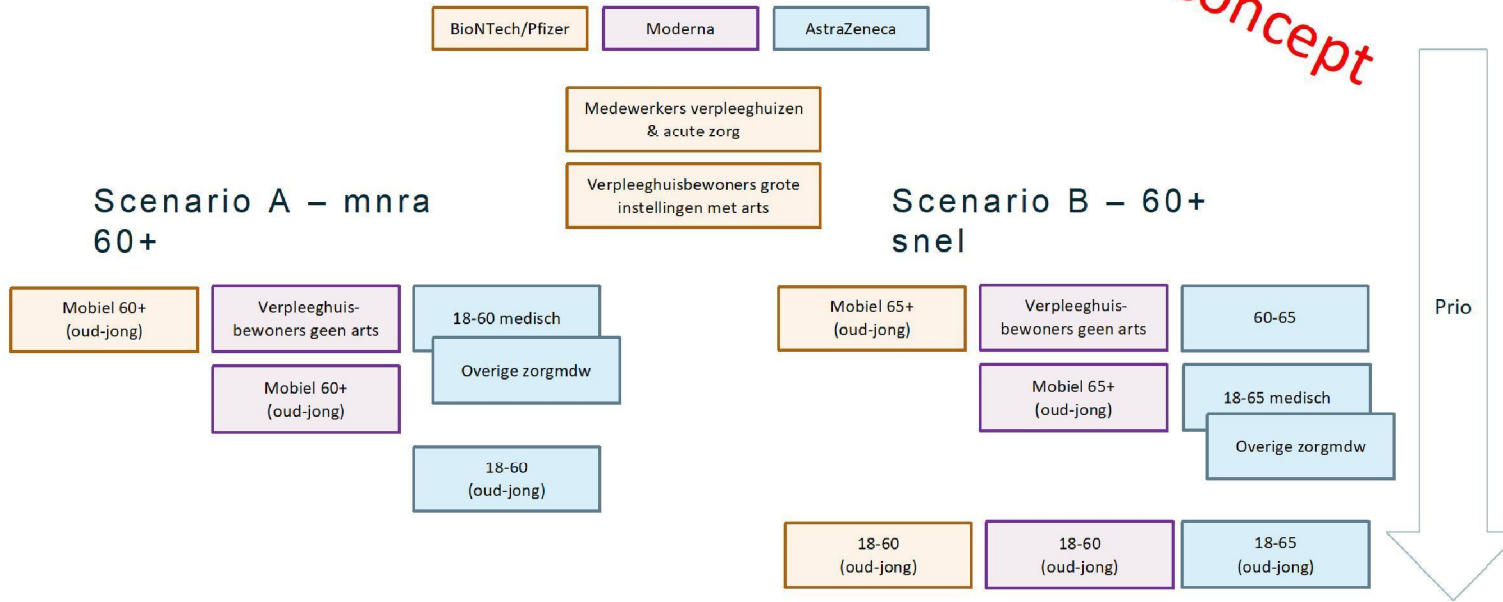


Discussiestuk prio

Concept



Input parameters

\Update 27/01/2021

- Actuele leveringen (aan GGD & instellingen) verwerkt voor week 1 – 3
- Actuele voorraadstand bij Movianto 25/01/2-21
- Gereduceerde AstraZeneca leverplan

Scenario A: AstraZeneca naar 60-Medisch, mRNA 60+

Vaccinatie bereidheid totale populatie	Aantal personen (x1000)	Vaccinatiebereidheid	86% Aantal vaccinatie bereide personen (x1000)	Percentage vaccin per groep					Aantallen Personen per vaccin (x1000)					Percentage vaccinatie via						
				Groepen parallel?	Pfizer	Moderna	AstraZeneca	Janssen	Mix	Vaccin	Pfizer	Moderna	AstraZeneca	Janssen	Mix	GGD	Ziekenhuizen/Werkgevers	Instellingen	Huisartsen	
Te vaccineren Bevolgingsgroep (in prioriteit?)*																				
Medewerkers acute zorg	40	100%	40		100%					0%	Pfizer	40	-	-	-	-	-	100,0%	100,0%	0,0%
Medewerkers verpleeghuizen	269	77%	207		100%					0%	Pfizer	207	-	-	-	-	-	100,0%		0,0%
Bewoners verpleeghuizen met arts	186	100%	186		100%					0%	Pfizer	186	-	-	-	-	-		100,0%	0,0%
Huisartsen	15	100%	15			100%				0%	Moderna	-	15	-	-	-	-	100,0%		0,0%
Bewoners verpleeghuizen zonder arts	77	100%	77			100%				0%	Moderna	-	77	-	-	-	-		100,0%	0,0%
BES/CAS (zorg, 60+)	85	100%	85	3	90%					0%	Pfizer	77	9	-	-	-	-		100,0%	0,0%
Thuiswonende ouderen (60+ niet mobiele)	200	100%	200			100%				0%	Moderna	-	200	-	-	-	-	0,0%		100,0%
Bevolking 80+	707	85%	601	3	100%					0%	Pfizer	601	-	-	-	-	-	100,0%		0,0%
Bevolking 75-80	524	85%	445	1	100%					0%	Pfizer	445	-	-	-	-	-	100,0%		0,0%
Bevolking 70-75	843	85%	717		100%					0%	Pfizer	717	-	-	-	-	-	100,0%		0,0%
Bevolking 65-70	934	85%	794		80%	20%				0%	Pfizer & Moderna	635	159	-	-	-	-	80,0%		20,0%
Bevolking 60-65	1079	85%	917	2	80%	20%				0%	Pfizer & Moderna	734	183	-	-	-	-	80,0%		20,0%
Mensen <60 met medische indicatie mRNA	90	100%	90	1	80%	20%				0%	Pfizer & Moderna	72	18	-	-	-	-	100,0%		0,0%
Zorgmedewerkers gehandicaptenzorg+wijkverplegin	539	85%	458	2			100%			0%	AstraZeneca	-	-	458	-	-	-			100,0%
Intramurale GGZ-patiënten en hun zorgmedewerke	114	85%	97	2			100%			0%	AstraZeneca	-	-	97	-	-	-			100,0%
Mensen <60 met medische indicatie	1000	85%	850	2			100%			0%	AstraZeneca	-	-	850	-	-	-			100,0%
Overige zorgmedewerkers	200	85%	170							100%	Mix	-	-	-	-	170	50,0%		50,0%	
BES/CAS 18-60 jr	235	85%	200							100%	Mix	-	-	-	-	200	50,0%		50,0%	
Bevolking van 50-60 Jaar	1625	85%	1381							100%	Mix	-	-	-	-	1381	50,0%		50,0%	
Bevolking van 40-50 Jaar	1365	85%	1160							100%	Mix	-	-	-	-	1160	50,0%		50,0%	
Bevolking van 20-40 Jaar	3500	85%	2975							100%	Mix	-	-	-	-	2975	50,0%		50,0%	
Totaal NL	17.403,00		11.666,38								# Personen	3.714	661	1.405	-	5.886	11.666	OK		
Verschil totale bevolking vs gepland	-5,00										# Doses	7.428	1.322	2.810	-	11.773	23.333			
Bevolking 0-20	3.775,00																			
Gepland leverschema Vaccins (in doses)																				
					4-jan	11-jan	18-jan	25-jan	1-feb	8-feb	15-feb	22-feb	1-mrt	8-mrt	15-mrt	22-mrt	29-mrt	5-apr	12-apr	
Pfizer					197.730	148.590	184.860	92.430	191.880	159.120	159.120	193.050	200.070	196.560	212.940	212.940	212.940	212.940	568.078	568.078
Moderna							13.000		19.000		48.000		142.000				79.000		104.615	104.615
Janssen																			230.000	230.000
CureVac																				
AstraZeneca										192.000	480.000					335.000			400.000	400.000
Sanoofi / GSK																				

Scenario A; AstraZeneca naar 60-Medisch, mRNA 60+

Vaccinatie % priegroepen						4-jan	11-jan	19-jan	25-jan	1-feb	8-feb	15-feb	22-feb	1-mrt	8-mrt	15-mrt	22-mrt	29-mrt	5-apr	12-apr	19-apr	26-apr	3-mei	10-mei	17-mei	24-mei	31-mei	7-jun	14-jun	21-jun	28-jun			
Vaccin	Week	# mensen	Vaccinatiebereide	GGD	ziekenhuizen	instelling	huisarts	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	
Pfizer	Medewerkers acute zorg	40	40	0%	100%	0%	0%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
Pfizer	Medewerkers verpleeghuizen	269	207	100%	0%	0%	0%	2%	28%	71%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
Pfizer	Bewoners verpleeghuizen met arts	188	188	0%	0%	100%	0%				100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
Moderna	Huisartsen	15	15	0%	100%	0%	0%	55%	55%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
Moderna	Bewoners verpleeghuizen zonder arts	77	77	0%	0%	0%	100%				7%	7%	36%	43%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
Pfizer	BES/CAS (aorg. 60+)	86	86	0%	0%	100%	0%				2%	21%	32%	44%	56%	71%	82%	96%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
Moderna	Thuiswonende ouderen (60+ niet mobiele)	200	200	0%	0%	0%	0%									7%	12%	17%	22%	27%	49%	83%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
Pfizer	Bevolking 80+	707	601	100%	0%	0%	0%				3%	23%	37%	49%	63%	68%	80%	95%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
Pfizer	Bevolking 75-80	524	445	100%	0%	0%	0%											14%	34%	59%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
Pfizer	Bevolking 70-75	843	717	100%	0%	0%	0%																26%	72%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
Pfizer & Moderna	Bevolking 65-70	934	794	100%	0%	0%	0%																4%	27%	75%	100%	100%	100%	100%	100%	100%	100%	100%	
Pfizer & Moderna	Bevolking 60-65	1.079	917	100%	0%	0%	0%																			19%	51%	83%	100%	100%	100%	100%	100%	100%
Pfizer & Moderna	Mensen <60 met medische indicatie mRNA	90	90	100%	0%	0%	0%																											
AstraZeneca	Zorgmedewerkers gehandicaptenzorg/wijkverpleging	539	458	0%	0%	0%	100%							13%	45%	45%	45%	45%	6,8%	68%	68%	68%	96%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
AstraZeneca	Intramurale GGD-patiënten en hun zorgmedewerkers	114	97	0%	0%	0%	0%																											
AstraZeneca	Mensen <60 met medische indicatie	1.000	850	0%	0%	0%	100%							13%	45%	45%	45%	45%	6,8%	68%	68%	68%	96%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
Mix	Overige zorgmedewerkers	200	170	100%	0%	0%	0%																											
Mix	BES/CAS 16-60 j	235	202	100%	0%	0%	0%																											
Mix	Bevolking van 50-60 jaar	1.625	1.381	50%	0%	0%	0%																											
Mix	Bevolking van 40-50 jaar	1.165	1.160	50%	0%	0%	0%																											
Mix	Bevolking van 20-40 jaar	3.500	2.975	50%	0%	0%	0%																											
		0	0	0%	0%	0%	0%																											
Total		13.628	11.666																															

Capaciteit noodzakelijk	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	
GGD	3	54	90	75	123	86	127	172	110	152	174	177	186	156	475	633	490	492	493	741	841	672	660	673	637	753	
ziekenhuizen	40		8			7	40				8																
instellingen				188	16	11		9	11	201	22	13	11	13	9	32	4										
huisartsen				5		202	461	37	16	10	351	16	100	458	114	10	30	226	524	52	95	112	620	343	457		
Totaal	43	54	98	263	151	136	341	652	368	239	207	541	212	270	942	759	504	502	718	1.265	893	767	772	1.293	982	1.210	

- Huidig scenario op basis van GR advies (AZ gebruiken voor <60)
- Groepen prioritair afgewerkt
 - Nadeel: Bevolking 60-70 laat aan de beurt met Pfizer, hoog risico groep voor de ICU pas in mei volledig eerste keer gevaccineerd

Scenario A; AstraZeneca naar 60-Medisch, mRNA 60+

Vaccin	Week	# mensen	Vaccinatieberijde m	GGD	Ziekenhuizen	Instellingen	huisarts	Dag																														
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26					
Pfizer	Medewerkers acute zorg	40	40	0%	100%	0%	0%	40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Pfizer	Medewerkers verpleeghuizen	269	207	100%	0%	0%	0%	3	54	90	60	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Pfizer	Bewoners verpleeghuizen met arts	186	186	0%	0%	100%	0%	-	-	-	186	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Moderna	Huisartsen	15	15	0%	100%	0%	0%	-	-	-	8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Moderna	Bewoners verpleeghuizen zonder arts	77	77	0%	0%	0%	100%	-	-	-	-	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Pfizer	BES/CAS (zorg, 60+)	86	86	0%	0%	100%	0%	-	-	-	2	16	11	9	11	15	21	22	13	13	13	13	9	12	4	-	-	-	-	-	-	-	-	-	-	-	-	
Moderna	Thuiswonende ouderen (60+ niet mobiele)	200	200	0%	0%	0%	100%	-	-	-	-	-	-	-	-	13	10	10	10	10	10	96	78	46	10	10	41	49	85	-	-	-	-	-	-	-		
Pfizer	Bevolking 60+	707	601	100%	0%	0%	0%	-	-	-	15	125	72	78	182	50	101	124	183	82	38	69	90	79	29	-	-	-	-	-	-	-	-	-	-	-	-	
Pfizer	Bevolking 75-80	524	445	100%	0%	0%	0%	-	-	-	-	-	-	-	-	-	54	90	105	187	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Pfizer	Bevolking 70-75	843	717	100%	0%	0%	0%	-	-	-	-	-	-	-	-	-	-	189	325	203	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Pfizer & Moderna	Bevolking 65-70	934	794	100%	0%	0%	0%	-	-	-	-	-	-	-	-	-	-	28	186	188	194	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Pfizer & Moderna	Bevolking 60-65	1.079	917	100%	0%	0%	0%	-	-	-	-	-	-	-	-	-	-	-	177	290	261	141	4	177	292	29	-	-	-	-	-	-	-	-	-	-	-	
Pfizer & Moderna	Mensen <60 met medische indicatie mRNA	90	90	100%	0%	0%	0%	-	-	-	-	-	-	-	-	-	-	30	15	37	39	18	10	35	11	8	14	-	-	-	-	-	-	-	-	-	-	
AstraZeneca	Zorgmedewerkers gehandicaptenzorg/wilverpleging	539	458	0%	0%	0%	100%	-	-	-	-	-	-	-	-	-	-	59	219	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
AstraZeneca	Intramuraal GGZ-patiënten en hun zorgmedewerkers	114	97	0%	0%	0%	100%	-	-	-	-	-	-	-	-	-	-	13	31	32	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
AstraZeneca	Mensen <60 met medische indicatie	1.000	850	0%	0%	0%	100%	-	-	-	-	-	-	-	-	-	-	110	278	195	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mix	Overige zorgmedewerkers	200	170	100%	0%	0%	0%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Mix	BES/CAS 18-50 j	235	202	100%	0%	0%	0%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Mix	Bevolking van 50-60 jaar	1.625	1.381	50%	0%	0%	50%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Mix	Bevolking van 40-50 jaar	1.165	1.160	50%	0%	0%	50%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Mix	Bevolking van 20-40 jaar	3.500	2.975	50%	0%	0%	50%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		0	-	0%	0%	0%	0%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total		13.628	11.668	0%	0%	0%	0%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total		27.256	23.333	0%	0%	0%	0%	43	54	98	263	151	136	341	652	368	239	207	541	212	270	942	759	504	502	718	1.265	893	767	772	1.293	982	1.210					

- ┆ Huidig scenario op basis van GR advies (AZ gebruiken voor <60)
- ┆ Groepen prioritair afgewerkt
 - Nadeel: Bevolking 60-70 laat aan de beurt met Pfizer, hoog risico groep voor de ICU pas in mei volledig eerste keer gevaccineerd

Scenario B1: AstraZeneca naar 60-65 (prioritair)

Vaccinatie % prioriteiten						4-jan	11-jan	18-jan	25-jan	1-feb	8-feb	15-feb	22-feb	1-mrt	8-mrt	15-mrt	22-mrt	29-mrt	5-apr	12-apr	19-apr	26-apr	3-mai	10-mai	17-mai	24-mai	31-mai	7-jun	14-jun	21-jun	28-jun		
Vaccin	Werk	# mensen	Vaccinatiebeide	GGD	zakenhuizen	instelling	huisarts	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
Pfizer	Medewerkers acute zorg	40	40	0%	100%	0%	0%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
Pfizer	Medewerkers verpleeghuizen	269	207	100%	0%	0%	0%	2%	28%	71%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
Pfizer	Bewoners verpleeghuizen met arts	186	186	0%	0%	100%	0%																										
Moderna	Huisartsen	15	15	0%	100%	0%	0%																										
Moderna	Bewoners verpleeghuizen zonder arts	77	77	0%	0%	0%	100%																										
Pfizer	85+/CAS (niet 60+)	85	85	0%	0%	100%	0%																										
Moderna	Thuiswonende ouderen (60+ niet mobiele)	200	200	0%	0%	0%	100%																										
Pfizer	Bevolking 80+	707	601	100%	0%	0%	0%																										
Pfizer	Bevolking 75-80	524	445	100%	0%	0%	0%																										
Pfizer	Bevolking 70-75	842	717	100%	0%	0%	0%																										
Pfizer & Moderna	Bevolking 65-70	934	794	80%	0%	0%	0%																										
AstraZeneca	Bevolking 60-65	1.079	917	0%	0%	0%	100%																										
Pfizer & Moderna	Mensen <60 met medische indicatie mRNA	90	90	100%	0%	0%	0%																										
AstraZeneca	Zorgmedewerkers gehandicaptenzorg-wijkverpleging-ki	539	458	0%	0%	0%	100%																										
AstraZeneca	Intramuraal GGD opstellen en hun zorgmedewerkers	114	97	0%	0%	0%	100%																										
AstraZeneca	Mensen <60 met medische indicatie	1.000	850	0%	0%	0%	100%																										
Mix	Overige zorgmedewerkers	200	170	50%	0%	0%	50%																										
Mix	85+/CAS 18-60 jr	238	200	50%	0%	0%	50%																										
Mix	Bevolking van 30-60 jaar	1.625	1.381	50%	0%	0%	50%																										
Mix	Bevolking van 40-50 jaar	1.165	1.160	50%	0%	0%	50%																										
Mix	Bevolking van 20-40 jaar	3.500	2.975	50%	0%	0%	50%																										
Total		0	0	0%	0%	0%	0%																										

Capaciteit noodzakelijk	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
GGD	3	54	90	75	123	96	127	172	110	152	174	177	186	156	475	434	409	282	406	456	474	338	489	391	405	
zakenhuizen	40		8		7	40		8		7																
instellingen					188	16	11	9	11	201	25	22	13	11	13	9	12	4								
huisartsen					5		205	461	57	16	10	351	16	100	458	431	427	312	266	524	131	161	309	686	391	405
Totaal	43	54	98	263	151	136	341	652	368	239	207	541	212	270	942	900	884	722	548	932	587	634	846	1.175	783	910

60-65 switched van mRNA naar AstraZeneca

Alle groepen worden prioritair afgewerkt

- Voordeel: risicogroep 60-65 snel klaar, verlaging druk op zorg
- Nadeel: zorg groepen erg ver naar achteren verplaatst

Scenario B1: AstraZeneca naar 60-65 (prioritair)

142 Priken per doelgroep		Vaccinatiepercentages				Tijdslijn (Dagen)																													
Vaccin	Week	# mensen	Vaccinatiebeide m	60D	zakenhuizen	in te-Bingen	hulparis	4-jan	11-jan	18-jan	25-jan	1-feb	8-feb	15-feb	22-feb	1-mrt	8-mrt	15-mrt	22-mrt	29-mrt	5-apr	12-apr	19-apr	26-apr	3-mei	10-mei	17-mei	24-mei	31-mei	7-jun	14-jun	21-jun	28-jun		
			0%	100%	0%	0%	0%	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26		
Pfizer	Medewerkers acute zorg	40	40	0%	100%	0%	0%	40	3	5	9	6	10	8	18																				
Pfizer	Medewerkers verpleeghuizen	269	207	100%	0%	0%	0%																												
Pfizer	Bewoners verpleeghuizen met arts	186	186	0%	100%	0%	0%																												
Moderna	Huisartsen	15	15	0%	100%	0%	0%																												
Moderna	Bewoners verpleeghuizen zonder arts	77	77	0%	0%	0%	100%																												
Pfizer	BES/CAS (neg. 60+)	86	86	0%	0%	100%	0%																												
Moderna	Thuisonderende ouderen (60+ niet mobiele)	200	200	0%	0%	0%	100%																												
Pfizer	Bevolking 80+	707	601	100%	0%	0%	0%																												
Pfizer	Bevolking 75-80	524	445	100%	0%	0%	0%																												
Pfizer	Bevolking 70-75	843	717	100%	0%	0%	0%																												
Pfizer & Moderna	Bevolking 65-70	934	794	80%	0%	0%	20%																												
AstraZeneca	Bevolking 60-65	1.079	917	0%	0%	0%	100%																												
Pfizer & Moderna	Mensen <60 met medische indicatie mRNA	90	90	100%	0%	0%	0%																												
AstraZeneca	Zorgmedewerkers gehandicaptenzorg- wijkverpleging- v	539	458	0%	0%	0%	100%																												
AstraZeneca	Intramurale GGZ-spatieken en hun zorgmedewerkers	114	97	0%	0%	0%	100%																												
AstraZeneca	Mensen <60 met medische indicatie	1.000	850	0%	0%	0%	100%																												
Mix	Overige zorgmedewerkers	200	170	50%	0%	0%	0%																												
Mix	BES/CAS 18-60 j	238	200	50%	0%	0%	0%																												
Mix	Bevolking van 50-60 jaar	1.474	1.081	47%	0%	0%	0%																												
Mix	Bevolking van 40-50 jaar	1.165	1.160	50%	0%	0%	50%																												
Mix	Bevolking van 20-40 jaar	3.500	2.975	50%	0%	0%	50%																												
		0	-	0%	0%	0%	0%																												
		11.666	11.666	0%	0%	0%	0%																												
Total		27.296	23.333					43	94	98	263	151	136	341	652	368	239	207	541	212	270	942	900	884	722	548	931	587	634	846	1.175	783	910		

Scenario B1: AstraZeneca naar 60-65 (parallel)

Vaccin	Week	Vaccinatie % priorgroepen				GGD	ziekenhuizen	instelling	huisarts	Dagen																											
		# mensen	Vaccinatiebeide	0%	100%					1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26		
Pfizer	Medewerkers acute zorg	40	40	0%	100%	0%	0%	0%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
Pfizer	Medewerkers verpleeghuizen	269	207	100%	0%	0%	0%	0%	2%	28%	71%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%				
Pfizer	Bewoners verpleeghuizen met arts	186	186	0%	0%	100%	0%	0%	0%	0%	0%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%				
Moderna	Huisartsen	15	15	0%	100%	0%	0%	0%	0%	0%	0%	55%	55%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%				
Moderna	Bewoners verpleeghuizen zonder arts	77	77	0%	0%	0%	0%	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%				
Pfizer	85+/CAS (nog 60+)	86	86	0%	0%	100%	0%	0%	0%	0%	0%	2%	21%	33%	44%	56%	71%	82%	90%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%				
Moderna	Thuiswonende ouderen (60+ niet mobiele)	200	200	0%	0%	0%	0%	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%				
Pfizer	Bevolking 80+	707	601	100%	0%	0%	0%	0%	0%	0%	0%	3%	23%	37%	49%	63%	80%	98%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%				
Pfizer	Bevolking 75-80	524	445	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%				
Pfizer	Bevolking 70-75	842	717	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%				
Pfizer & Moderna	Bevolking 65-70	934	794	80%	0%	0%	0%	0%	0%	0%	20%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%				
AstraZeneca	Bevolking 60-65	1.079	917	0%	0%	0%	0%	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%				
Pfizer & Moderna	Mensen <60 met medische indicatie mRNA	90	90	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%				
AstraZeneca	Zorgmedewerkers gehandicaptenzorg-wijkverpleging	539	468	0%	0%	0%	0%	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%				
AstraZeneca	Intramuraal GGD opstellen en hun zorgmedewerkers	114	97	0%	0%	0%	0%	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%				
AstraZeneca	Mensen <60 met medische indicatie	1.000	850	0%	0%	0%	0%	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%				
Mix	Overige zorgmedewerkers	200	170	50%	0%	0%	0%	50%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%				
Mix	85+/CAS 18-60 jr	238	200	50%	0%	0%	0%	50%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%				
Mix	Bevolking van 30-60 jaar	1.625	1.381	50%	0%	0%	0%	50%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%				
Mix	Bevolking van 40-50 jaar	1.165	1.160	50%	0%	0%	0%	50%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%				
Mix	Bevolking van 20-40 jaar	3.500	2.975	50%	0%	0%	0%	50%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%				
Total		13.628	11.866																																		

Capaciteit noodzakelijk	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26		
GGD	3	54	90	75	123	96	127	172	110	152	174	177	186	156	475	457	434	409	282	406	456	474	338	489	391	405		
Ziekenhuizen	40		8			7	40		8																			
Instellingen						188	16	11	9	11	201	25	22	13	11	13	9	12	4									
Huisartsen						5			205	461	57	16	10	351	16	100	458	431	427	312	266	524	131	161	309	686	391	405
Totaal	43	54	98	263	151	136	341	652	368	239	207	541	212	270	942	900	884	722	518	932	587	634	816	1.175	783	910		

- 60-65 switched van mRNA naar AstraZeneca
- Groepen 60-65 en zorgmedewerkers worden parallel afgewerkt
 - Nadeel: Alle groepen zijn lang bezig, laatste populatie van 60-65 krijgt eerste prik 3 maanden later dan eerste groep. Lang voordat druk op de ICU reduceert

Scenario B1: AstraZeneca naar 60-65 (parallel)

142 Priken per doelgroep		Vaccinatiepercentages				Dagelijkse aantallen																													
Vaccin	Week	# mensen	Vaccinatiebeide m	60D	zekerhuizen	in te-Bingen	hulparis	4-jan	11-jan	18-jan	25-jan	1-feb	8-feb	15-feb	22-feb	1-mrt	8-mrt	15-mrt	22-mrt	29-mrt	5-apr	12-apr	19-apr	26-apr	3-mei	10-mei	17-mei	24-mei	31-mei	7-jun	14-jun	21-jun	28-jun		
Pfizer	Medewerkers acute zorg	40	40	0%	100%	0%	0%	40																											
Pfizer	Medewerkers verpleeghuizen	269	207	100%	0%	0%	0%	3	5	91	61																								
Pfizer	Bewoners verpleeghuizen met arts	186	186	0%	100%	0%	0%				186																								
Moderna	Huisartsen	15	15	0%	100%	0%	0%			8																									
Moderna	Bewoners verpleeghuizen zonder arts	77	77	0%	0%	0%	100%					5										22	5	41	9										
Pfizer	BES/CAS (neg. 60+)	46	46	0%	0%	100%	0%					2	16	11	9	31	35	23				22	2												
Moderna	Thuisonderende ouderen (60+ niet mobiele)	200	200	0%	0%	0%	100%																												
Pfizer	Bevolking 80+	707	601	100%	0%	0%	0%																												
Pfizer	Bevolking 75-80	524	445	100%	0%	0%	0%																												
Pfizer	Bevolking 70-75	843	717	100%	0%	0%	0%																												
Pfizer & Moderna	Bevolking 65-70	934	794	100%	0%	0%	0%																												
AstraZeneca	Bevolking 60-65	1.079	917	100%	0%	0%	0%																												
Pfizer & Moderna	Mensen <60 met medische indicatie mRNA	90	90	100%	0%	0%	0%																												
AstraZeneca	Zorgmedewerkers gehandicaptenzorg- wijkverpleging-iv	539	458	0%	0%	0%	100%																												
AstraZeneca	Intramuraal OGS:spatiënten en hun zorgmedewerkers	114	97	0%	0%	0%	100%																												
AstraZeneca	Mensen <60 met medische indicatie	1.000	850	0%	0%	0%	100%																												
Mix	Overige zorgmedewerkers	200	170	100%	0%	0%	0%																												
Mix	BES/CAS 18-60 jr	235	200	100%	0%	0%	0%																												
Mix	Bevolking van 50-65 jaar	1.474	1.481	47%	0%	0%	0%																												
Mix	Bevolking van 40-50 jaar	1.165	1.160	50%	0%	0%	50%																												
Mix	Bevolking van 20-40 jaar	3.500	2.975	50%	0%	0%	50%																												
		0	-	0%	0%	0%	0%																												
		11.666	11.666	0%	0%	0%	0%																												
Total		27.256	23.333					43	94	98	263	151	136	341	652	368	239	207	541	212	270	942	900	884	876	564	931	587	634	809	1.062	670	796		

Scenario C: AstraZeneca komt niet beschikbaar / Excl Janssen

Vaccin	Week	Vaccinatie % prioriteiten				GGD	zakenhuizen	instelling	huisarts	Tijdslijn (1-26 jun)																											
		# mensen	Vaccinatie bereide	0%	100%					1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26		
Pfizer	Medewerkers acute zorg	40	40	0%	100%	0%	0%	0%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
Pfizer	Medewerkers verpleeghuizen	269	207	100%	0%	0%	0%	0%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
Pfizer	Bewoners verpleeghuizen met arts	186	186	0%	0%	100%	0%	0%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
Moderna	Huisartsen	15	15	0%	100%	0%	0%	0%	0%	55%	55%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
Moderna	Bewoners verpleeghuizen zonder arts	77	77	0%	0%	0%	0%	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%			
Pfizer	85+/CAS (reg. 60+)	85	85	0%	0%	100%	0%	0%	0%	2%	21%	33%	44%	56%	71%	82%	89%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
Moderna	Thuiswonende ouderen (60+ niet mobiele)	200	200	0%	0%	0%	0%	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%			
Pfizer	Bevolking 80+	707	601	100%	0%	0%	0%	0%	0%	3%	23%	37%	49%	63%	68%	80%	98%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
Pfizer	Bevolking 75-80	524	445	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%			
Pfizer	Bevolking 70-75	842	717	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%			
Pfizer & Moderna	Bevolking 65-70	934	794	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%			
Pfizer & Moderna	Bevolking 60-65	1.079	917	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%			
Pfizer & Moderna	Mensen <60 met medische indicatie mRNA	90	90	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%			
Mix	Zorgmedewerkers gehandicaptenzorg-wijkverpleging-ki	539	458	0%	0%	0%	0%	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%			
Mix	Intramuraal GGD patiënten en hun zorgmedewerkers	114	97	0%	0%	0%	0%	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%			
Mix	Mensen <60 met medische indicatie	1.000	850	0%	0%	0%	0%	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%			
Mix	Overige zorgmedewerkers	200	170	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%			
Mix	85+/CAS 18-60 jr	238	200	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%			
Mix	Bevolking van 30-60 jaar	1.625	1.381	50%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%			
Mix	Bevolking van 40-50 jaar	1.165	1.160	50%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%			
Mix	Bevolking van 20-40 jaar	3.500	2.975	50%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%			
Total		13.628	11.866																																		

Capaciteit noodzakelijk	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
GGD	3	54	90	75	123	96	127	172	110	152	174	177	186	156	475	463	499	486	322	407	552	634	809	689	246	242
ziekenhuizen	40		8		7	40		8		7																
instellingen				188	16	11	9	11	201	25	22	13	11	13	9	12	4									
huisartsen					5		22	5	57	16	10	32	16	100	78	49	10	10	43	68	35			4	246	250
Totaal	43	54	98	263	151	136	199	196	308	239	207	223	212	270	562	520	504	496	366	475	587	634	809	693	492	492

- Alle groepen op Pfizer of Moderna (slechts 2 vaccins beschikbaar in dit scenario)
- Alle groepen worden prioritair afgewerkt
 - Grote impact op de onderste groepen, overige zorgmedewerkers en <60 komen pas vanaf Juli aan de beurt
 - Totale populatie pas richting oktober gevaccineerd (vs augustus in scenario's met AZ)

Scenario D: AstraZeneca komt niet beschikbaar / Incl Janssen

Vaccinatie % priegroepen						4-jan	11-jan	18-jan	25-jan	1-feb	8-feb	15-feb	22-feb	1-mrt	8-mrt	15-mrt	22-mrt	29-mrt	5-apr	12-apr	19-apr	26-apr	3-mei	10-mei	17-mei	24-mei	31-mei	7-jun	14-jun	21-jun	28-jun			
Vaccin	Week	# mensen	Vaccinatiebereide	GGD	ziekenhuis	instelling	huisarts	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	
Pfizer	Medewerkers acute zorg	40	40	0%	100%	0%	0%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
Pfizer	Medewerkers verpleeghuis en	299	207	100%	0%	0%	0%	2%	28%	71%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
Pfizer	Bewoners verpleeghuizen met arts	186	186	0%	0%	100%	0%				100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
Moderna	Huisartsen	15	15	0%	100%	0%	0%	55%	55%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
Moderna	Bewoners verpleeghuizen zonder arts	77	77	0%	0%	0%	100%				7%	7%	36%	43%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
Pfizer	BES/CAS (zorg. 60+)	86	86	0%	0%	0%	100%	2%	21%	33%	44%	56%	71%	82%	96%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
Moderna	Thuiswonende ouderen (60+ niet mobiele)	200	200	0%	0%	0%	100%						7%	12%	17%	22%	27%	45%	53%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
Pfizer	Bevolking 80+	797	621	100%	0%	0%	0%	2%	21%	27%	49%	62%	68%	80%	86%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
Pfizer	Bevolking 75-80	524	445	100%	0%	0%	0%									14%	34%	58%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
Pfizer	Bevolking 70-75	843	717	100%	0%	0%	0%												26%	72%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
Pfizer & Moderna	Bevolking 65-70	934	794	100%	0%	0%	0%													4%	27%	75%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
Pfizer & Moderna	Bevolking 50-65	1.079	917	100%	0%	0%	0%																											
Pfizer & Moderna	Mensen <60 met medische indicatie mRNA	90	90	100%	0%	0%	0%																											
Janssen	Zorgmedewerkers gehandicaptenzorg/wijkverpleging	539	458	0%	0%	0%	100%													11%	28%	46%	80%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
Janssen	Intramuraal GGZ patiënten en hun zorgmedewerker	114	97	0%	0%	0%	100%																											
Janssen	Mensen <60 met medische indicatie	1.000	890	0%	0%	0%	100%																											
Janssen	Overige zorgmedewerkers	200	170	100%	0%	0%	0%																											
Janssen	BES/CAS 18-50 j	235	200	100%	0%	0%	0%																											
Mix	Bevolking van 50-60 jaar	1.625	1.381	50%	0%	0%	50%																											
Mix	Bevolking van 40-50 jaar	1.365	1.160	50%	0%	0%	50%																											
Mix	Bevolking van 20-40 jaar	3.500	2.975	50%	0%	0%	50%																											
		0	0	0%	0%	0%	0%																											
Total		13.628	11.666																															

Capaciteit noodzakelijk	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	
GGD	3	54	80	75	123	86	127	172	110	192	174	177	186	156	475	463	490	492	330	428	525	589	722	593	407	366	
Ziekenhuizen	40		8		7	40		8		7																	
Instellingen				188	16	21	9	11	201	25	22	13	11	13	9	32	4										
Huisartsen					5		22	5	57	16	10	82	16	100	78	45	10	10	57	89	58	23	23	39	48	120	
Totaal	43	94	98	263	151	136	199	196	368	238	207	223	212	270	962	520	504	502	388	517	583	612	745	631	455	486	

- ✓ Groepen onder 60-65 naar Janssen
- ✓ Alle groepen worden prioritair afgewerkt
- Totale populatie klaar augustus, significante verbetering vs scenario C inclusief janssen

Scenario D: AstraZeneca komt niet beschikbaar / Incl Janssen

142 Priken per doelgroep		Vaccinatiepercentages				Tijdslijn (Dagen)																															
Vaccin	Week	# mensen	Vaccinatiebeide m	60D	zekerhuizen	in te-Bingen	hulparis	4-jan	11-jan	18-jan	25-jan	1-feb	8-feb	15-feb	22-feb	1-mrt	8-mrt	15-mrt	22-mrt	29-mrt	5-apr	12-apr	19-apr	26-apr	3-mei	10-mei	17-mei	24-mei	31-mei	7-jun	14-jun	21-jun	28-jun				
Pfizer	Medewerkers acute zorg	40	40	0%	100%	0%	0%	40																													
Pfizer	Medewerkers verpleeghuizen	269	207	100%	0%	0%	0%	3	5	91	60																										
Pfizer	Bewoners verpleeghuizen met arts	186	186	0%	100%	0%	0%				186																										
Moderna	Huisartsen	15	15	0%	100%	0%	0%			8																											
Moderna	Bewoners verpleeghuizen zonder arts	77	77	0%	0%	0%	100%					5			22	5	41	5				22	5														
Pfizer	BES/CAZ (neg. 60+)	46	46	0%	0%	100%	0%					2	16	11	9	11	35	23				22	11	9	11												
Moderna	Thuisonderende ouderen (60+ niet mobiele)	200	200	0%	0%	0%	100%																														
Pfizer	Bevolking 80+	707	601	100%	0%	0%	0%					15	121	82	75	82	91	154	154																		
Pfizer	Bevolking 75-80	524	445	100%	0%	0%	0%																														
Pfizer	Bevolking 70-75	843	717	100%	0%	0%	0%																														
Pfizer & Moderna	Bevolking 65-70	934	794	100%	0%	0%	0%																														
Pfizer & Moderna	Bevolking 60-65	1.079	917	100%	0%	0%	0%																														
Pfizer & Moderna	Mensen <60 met medische indicatie mRNA	90	90	100%	0%	0%	0%																														
Janssen	Zorgmedewerkers gehandicaptenzorg- wijkverpleging- v	539	458	0%	0%	0%	100%																														
Janssen	Intramurale GGZ-spelers en hun zorgmedewerkers	114	97	0%	0%	0%	100%																														
Janssen	Mensen <60 met medische indicatie	1.000	850	0%	0%	0%	100%																														
Janssen	Overige zorgmedewerkers	200	170	100%	0%	0%	0%																														
Janssen	BES/CAZ 18-60 j	238	200	100%	0%	0%	0%																														
Mix	Bevolking van 50-60 jaar	1.474	1.481	47%	0%	0%	0%																														
Mix	Bevolking van 40-50 jaar	1.165	1.160	50%	0%	0%	50%																														
Mix	Bevolking van 20-40 jaar	3.500	2.975	50%	0%	0%	50%																														
		0	-	0%	0%	0%	0%																														
		13.628	11.666	0%	0%	0%	0%																														
	Total	27.296	23.333					43	94	98	263	151	136	159	196	368	239	207	223	212	270	562	520	504	502	388	517	583	612	745	631	455	486				