

Program Data			
Program name:	SARSLIVA		
Program number:			
Program owner			
Spaarne Hospital:	(10)(2e)		
Programma eigenaar Kennemer Gasthuis:			
Sponsor			
Program start:	01-04-2020		
Program end:	01-04-2020		
No. of participants	120 (80 negatief en 40 positief)		
Duration program in weeks			
ABR number			

(in €)		Taxation of costs	
Personnel Costs		Per participant	
Officer	fte's		
Project manager (Arts)	(10)(2e)		-
Research nurse (home visits)		(10)(2b)	-
AIO (recruitment, home visits, analyses)			-
Trial coördinator			-
Secretarial support			-
Subtotal investigator's fee and personnel costs			-
transitie vergoeding vpk			
Overhead costs (personnel costs)	16%	(10)(2b)	-
Subtotal overhead costs		Kp.	-
Medical interventions costs			-
Subtotal medical intervention costs (hospital costs)			-
Other costs			
Materials (swabs, transport, blood etc)			-
lab evaluation			-
lab			-
Insurance costs			-
Monitoring/ audit			-
Patient costs			-
Recruitment costs (address fill, folder)		(10)(2b)	-
Clinical data collection from GP's			-
Travel costs			-
Information costs (telephone; porto costs etc)			-
Data management costs			-
Data storage costs (25 years)			-
Subtotal other costs			-
Administration costs(information leaflet)			-
Unforeseen	10 x 2b %	(10)(2b)	-
Subtotal			-

Total Sum, VAT excluded		
<i>Value Added Tax (VAT)</i>		(10)(2e)
Total Sum, VAT included		
will transfer 16% of the investigator's fee per included patient as overhead costs to the Research Center.		
Principal investigator:		
Place and date:		
Signature:		
For approval (Financial Advisor Research Center Linnaeus Institute):		
Place and date:		
Signature:		

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Remarks

Total research

	(10)(2b)
	-
	-
	-
	(10)(2b)
	-
	-
	-
	(10)(2b)
€ (10)(2b)	Streeklaboratorium eigen begroting
	-
	-
	(10)(2b) km x (10)(2b) euro x
(10)(2b)	bouwen van RM
(10)(2b)	
(10)(2b)	

(10)(2b)

discharged if
intellectual
property is shared

(10)(2b)

