

VERTROUWELIJK – ENKEL VOOR GEBRUIK LCH/VWS – NIET VOOR DISTRIBUTIE. Deze analyse toont enkel mogelijke scenario's gebaseerd op discrete data op één moment in de tijd. Deze scenario's zijn niet bedoeld als voorspelling en de situatie wijzigt dagelijks. Zie ook nadere opmerkingen in handover document

Hoog-over inschatting vraag bij opschaling zorg (aannames niet gevalideerd!): 90 mln chirurgische maskers per week versus 6,9 mln huidig

Als medewerkers die nu geen middelen gebruiken (geschat) en wel patiëntcontact hebben (geschat) ook middelen gaan gebruiken

Zorgsector	Huidige vraagprojectie LCH (per wk)	# per medewerker per dag (aanne)	Huidig gebruikende dagelijkse medewerkers	Totaal dagelijkse medewerkers (VTE)	% Patiënt-contact	Hoog-over inschatting totaalverbruik (per wk)
Ziekenhuizen	4.334.000	20	31.000	233.000	50%	16.282.000
Verpleeg-verzorgtehuizen	1.927.000	10	28.000	143.000	50%	5.005.000
Thuiszorg	430.000	10	6.000	251.000	100%	17.543.000
Gehandicaptenzorg	94.000	10	1.000	128.000	100%	8.967.000
Huisartsen en Huisartsenposten	51.000	10	1.000	21.000	100%	1.463.000
Ambulancezorg	15.000	10	<1.000	6.000	100%	386.000
GGD/GGZ	5.000	10	<1.000	74.000	50%	2.594.000
Tandartsen	1.000	10	<1.000	7.000	100%	507.000
Verloskundige zorg		10		3.000	100%	181.000
Psychologen en psychotherapeuten		10		13.000	100%	934.000
Apotheken		10		1.000	100%	73.000
Jeugdzorg		10		25.000	100%	1.778.000
Sociaal werk		10		40.000	100%	2.814.000
Mantelzorg		5		736.000	100%	25.769.000
	Totaal 6,9 mln					Totaal 90 mln

Bron: Landelijk Consortium Hulpmiddelen, CBS Statline, Actiz, Ambulancezorg Nederland, BCG expertise, BCG analyse 29/04/2020

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Hoog-over inschatting vraag bij opschaling zorg (aannames niet gevalideerd!): 380 mln handschoenen per week versus 41,2 mln huidig

Als medewerkers die nu geen middelen gebruiken (geschat) en wel patiëntcontact hebben (geschat) ook middelen gaan gebruiken

Zorgsector	Huidige vraagprojectie LCH (per wk)	# per medewerker per dag (aanname)	Huidig gebruikende dagelijkse medewerkers	Totaal dagelijkse medewerkers (VTE)	% Patiënt-contact	Hoog-over inschatting totaalverbruik (per wk)
Ziekenhuizen	19.970.000	100	29.000	233.000	50%	81.410.000
Verpleeg- verzorgthuizen	12.007.000	50	34.000	143.000	50%	25.025.000
Thuiszorg	8.540.000	50	24.000	251.000	100%	87.715.000
Gehandicaptenzorg	372.000	50	1.000	128.000	100%	44.835.000
Huisartsen en Huisartsenposten	292.000	50	1.000	21.000	100%	7.315.000
Ambulancezorg	34.000	20	<1.000	6.000	100%	771.000
GGD/GGZ	28.000	20	<1.000	74.000	50%	5.187.000
Tandartsen	1.000	20	<1.000	7.000	100%	1.013.000
Verloskundige zorg		50		3.000	100%	905.000
Psychologen en psychotherapeuten		40		13.000	100%	3.734.000
Apotheken		40		1.000	100%	292.000
Jeugdzorg		40		25.000	100%	7.112.000
Sociaal werk		40		40.000	100%	11.256.000
Mantelzorg		20		736.000	100%	103.075.000
	Totaal 41,2 mln					Totaal 380 mln

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