**Staff costs**

| Position / Name (will be filled based on "staff"sheet) | |
|---|---|
| Scientific coordinator | Supv |
| Project Manager | Perform |
| research assistant | |
| | |
| | |
| | |
| | |

**Material, equipment & consumer goods (itemised)**

| What item(s) |
|---|
| virological testing (PCR,sampling materials) |
| serological testing (assays, sampling materials) |
| Sample storage and transportation |
| Printing and mailings |
| |

**Other costs (itemised)**

| Description | |
|---|---|
| | |
| | |
| Datamanagement | |
| | |
| | |
| | |

| | Costs | |
|---|---|---|
| **Description of activities within project** | | |
| vervises project, analyses and reporting of results | € | (10)(2b) |
| ns daily coordination of the study, statistical analyses | € | (10)(2b) |
| upport for study execution, including home visits when needed | € | (10)(2b) |
| | € | - |
| | € | - |
| | € | - |

| | Costs | |
|---|---|---|
| **Used for** | | |
| Others, please specify in description | € | (10)(2b) |
| Others, please specify in description | € | (10)(2b) |
| Others, please specify in description | € | (10)(2b) |
| Others, please specify in description | € | (10)(2b) |
| | € | - |

| | Costs | |
|---|---|---|
| **Used for** (dropdown menu) | | |
| Benchfee | € | (10)(2b) |
| Open access | € | (10)(2b) |
| Others, please specify in description | € | (10)(2b) |
| | | |

| | |
|---|---|
| | |

| Own contribution / 3rd party co-funding | Requested budget ZonMw | |
|---|---|---|
| | | |
| € - | € | (10)(2b) |
| € - | € | (10)(2b) |
| € - | € | (10)(2b) |
| € - | € | - |
| € - | € | - |
| € - | € | - |
| | | |
| **Own contribution / 3rd** | **Requested budget ZonMw** | |
| | | |
| € - | € | (10)(2b) |
| € - | € | (10)(2b) |
| € - | € | (10)(2b) |
| € - | € | (10)(2b) |
| € - | € | - |
| | | |
| **Own contribution / 3rd** | **Requested budget ZonMw** | |
| | | |
| € - | € | (10)(2b) |
| € - | € | (10)(2b) |
| € - | € | (10)(2b) |
| € - | € | - |
| | | |
| | € | (10)(2b) |

| UMCU JC | | | |
|---|---|---|---|
| UMCU coordinatie/data analyse | UMCU modellering | Streeklab | RIVM |
| | | | |
| € (10)(2b) | | | |
| € (10)(2b) | € (10)(2b) | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| € (10)(2b) | | € (10)(2b) | |
| | | | € (10)(2b) |
| | | € (10)(2b) | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| € (10)(2b) | | | |
| € (10)(2b) | | | |
| € (10)(2b) | | | |
| | | | |
| | | | |
| € (10)(2b) | € (10)(2b) | € (10)(2b) | € (10)(2b) |

| Spaarne | | Erasmus MC | | | |
|---|---|---|---|---|---|
| MUIS | RESCEU | Generation R | Thrid party payment (CRF) | Total | |
| | | | | | |
| | | | | € (10)(2b) | |
| € (10)(2b) | € (10)(2b) | € (10)(2b) | | € (10)(2b) | |
| € (10)(2b) | € (10)(2b) | € (10)(2b) | | € (10)(2b) | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | € (10)(2b) | |
| | | | | € (10)(2b) | |
| € (10)(2b) | € (10)(2b) | € (10)(2b) | | € (10)(2b) | |
| € (10)(2b) | € (10)(2b) | € (10)(2b) | | € (10)(2b) | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | € (10)(2b) | |
| | | | | € (10)(2b) | |
| € (10)(2b) | € (10)(2b) | € (10)(2b) | € (10)(2b) | € (10)(2b) | |
| | | | | | |
| € (10)(2b) | € (10)(2b) | € (10)(2b) | € (10)(2b) | € (10)(2b) | |