

| WBS-element | Omschrijving | Waarde categorie | Tekst | Basisstart | Basiseinde |
|----------------|--------------------------|---------------------|----------------------|------------|------------|
| D/112001/20 | Corona werkzaamheden IIV | | | 01/01/2020 | 31/12/2020 |
| D/112001/20/AA | Corona werkzaamheden IIV | | | 01/01/2020 | 31/12/2020 |
| D/112001/20/AA | Corona werkzaamheden IIV | 41160 | Oh. hard-&software | | |
| D/112001/20/AA | Corona werkzaamheden IIV | 41220 | Verbruiksmaterialen | | |
| D/112001/20/AA | Corona werkzaamheden IIV | 41510 | Onderzoek, adviezen | | |
| D/112001/20/AA | Corona werkzaamheden IIV | 41511 | Uitbesteding exploit | | |

| WBS-element | Omschrijving | Waarde categorie | Tekst | Basisstart | Basiseinde |
|----------------|--------------------------|---------------------|--------------------|------------|------------|
| D/112001/20 | Corona werkzaamheden IIV | | | 01/01/2020 | 31/12/2020 |
| D/112001/20/AA | Corona werkzaamheden IIV | | | 01/01/2020 | 31/12/2020 |
| D/112001/20/AA | Corona werkzaamheden IIV | 60050 | Tariefgroep intern | | |

| Budget M kosten | Real M kosten | Obligo | Totale kosten incl. obligo |
|-----------------|---------------|----------|----------------------------|
| € 0.00 | | | |
| € 0.00 | | | |
| € 0.00 | (10)(2b) | (10)(2b) | (10)(2b) |
| € 0.00 | | | |
| € 0.00 | | | |

| Real aantal uren | Budget uren*Tarief | Real Uren*Tarief |
|------------------|--------------------|------------------|
| 2,314.6 | 0.0 | 0.0 |
| 2,314.6 | 0.0 | 0.0 |
| 2,314.6 | 0.0 | 0.0 |

Abap: YRWPSO1 Uren medewerker op project
LOCHJ

Blz: 1

D

| Per | BoekDat | Per nr | Pers naam | Hoekh totaal | HE | Waa |
|-----|---------|--------|-------------------------------|--------------|-------------------|----------|
| | | | | | 22UUR | 0 |
| | | | | | 80UUR | 0 |
| | | | | | 116UUR | 0 |
| | | | | | 148UUR | 0 |
| | | | | | 45UUR | 0 |
| | | | | | 140UUR | 0 |
| | | | | | 135UUR | 0 |
| | | | | | 34UUR | 0 |
| | | | | | 88.75UUR | 0 |
| | | | | | 30UUR | 0 |
| | | | | | 19UUR | 0 |
| | | | | | 32UUR | 0 |
| | | | | | 149.5UUR | 0 |
| | | | | | 74UUR | 0 |
| | | | | | 26UUR | 0 |
| | | | | | 56.5UUR | 0 |
| | | | | | 62UUR | 0 |
| | | | | | 14UUR | 0 |
| | | | (10)(2e) | | 92.5UUR | 0 |
| | | | | | 68UUR | 0 |
| | | | | | 263UUR | 0 |
| | | | | | 59.5UUR | 0 |
| | | | | | 107UUR | 0 |
| | | | | | 6UUR | 0 |
| | | | | | 4.5UUR | 0 |
| | | | | | 17UUR | 0 |
| | | | | | 4UUR | 0 |
| | | | | | 24UUR | 0 |
| | | | | | 5.5UUR | 0 |
| | | | | | 4UUR | 0 |
| | | | | | 87UUR | 0 |
| | | | | | 80UUR | 0 |
| | | | | | 87UUR | 0 |
| | | | | | 76UUR | 0 |
| | | | | | 35.3UUR | 0 |
| | | | | | 14.5UUR | 0 |
| | | | | | 8UUR | 0 |
| | | | Totaal prestatiesoort: | | 2314.55UUR | 0 |

| | | | | | |
|----------------|------------|-------|----------------------|-----------|-----------|
| D/112001/20/AA | 3910133697 | 41220 | Verbruiksmaterialen | 4/1/2020 | 4/1/2020 |
| D/112001/20/AA | 3910133697 | 41220 | Verbruiksmaterialen | 4/15/2020 | 4/15/2020 |
| D/112001/20/AA | 3910133778 | 41220 | Verbruiksmaterialen | 4/1/2020 | 4/1/2020 |
| D/112001/20/AA | 3910133789 | 41220 | Verbruiksmaterialen | 4/1/2020 | 4/1/2020 |
| D/112001/20/AA | 3910133789 | 41220 | Verbruiksmaterialen | 4/1/2020 | 4/1/2020 |
| D/112001/20/AA | 3910133816 | 41220 | Verbruiksmaterialen | 4/1/2020 | 4/1/2020 |
| D/112001/20/AA | 3910133824 | 41220 | Verbruiksmaterialen | 4/6/2020 | 4/6/2020 |
| D/112001/20/AA | 3910133824 | 41220 | Verbruiksmaterialen | 4/9/2020 | 4/9/2020 |
| D/112001/20/AA | 3910133883 | 41220 | Verbruiksmaterialen | 4/9/2020 | 4/9/2020 |
| D/112001/20/AA | 3910133925 | 41160 | Expl. hard-&software | 2/29/2020 | 4/3/2020 |
| D/112001/20/AA | 3910133925 | 41160 | Expl. hard-&software | 4/3/2020 | 4/3/2020 |
| D/112001/20/AA | 3910133925 | 41160 | Expl. hard-&software | 4/10/2020 | 4/10/2020 |
| D/112001/20/AA | 3910133925 | 41160 | Expl. hard-&software | 4/10/2020 | 4/10/2020 |
| D/112001/20/AA | 3910133925 | 41160 | Expl. hard-&software | 4/10/2020 | 4/10/2020 |
| D/112001/20/AA | 3910133925 | 41160 | Expl. hard-&software | 4/10/2020 | 4/10/2020 |
| D/112001/20/AA | 3910133925 | 41160 | Expl. hard-&software | 4/8/2020 | 4/9/2020 |
| D/112001/20/AA | 3910133925 | 41160 | Expl. hard-&software | 4/2/2020 | 4/9/2020 |
| D/112001/20/AA | 3910133925 | 41160 | Expl. hard-&software | 4/2/2020 | 4/9/2020 |
| D/112001/20/AA | 3910133925 | 41160 | Expl. hard-&software | 4/6/2020 | 4/6/2020 |
| D/112001/20/AA | 3910133925 | 41160 | Expl. hard-&software | 4/1/2020 | 4/3/2020 |
| D/112001/20/AA | 3910133925 | 41160 | Expl. hard-&software | 4/10/2020 | 4/10/2020 |
| D/112001/20/AA | 3910133952 | 41220 | Verbruiksmaterialen | 4/8/2020 | 4/8/2020 |
| | | | | | |

| Waarde/CO-valuta | CO-valuta | Omschrijving |
|------------------|-----------|---|
| | | ENVELOP EA4 22.0X31.2CM MET VENSTER 100TEST Anti-Human CD27 APC-eFluor 780 human NKp46 AlexaFluor700 human CD163 BV786 human CD11c PE Cy7 human CX3CR1 PE/Dazzle594 human CD45 PerCP human CD27 AlexaFluor647 human CD38 BrilliantViolet421 human CD3 AlexaFluor700 human CD4 AlexaFluor700 human CD15 AlexaFluor700 human CD19 AlexaFluor700 human CD56 AlexaFluor700 human CD14 FITC human CD16 APC human HLA-DR BV510 human CD86 BV711 human CD27 AlexaFluor647 [EN]TOURNIQUET VACUETTE N-ST 1 * 1 ST STUWBAND WEGWERP LATEXVRIJ VACUETTE 1 * human CD80 BUV395 human CD19 BUV395 human CD11b BUV737 human CCR2 BB700 human HLA DR BV650 CoverMedPlus set 520400 (100 st/ds) * Harsh environment labels Label THT-5-488-10 Human CD38 PE-CF594 Human HLA DR BV650 Human TLR1-9 Agonist kit (10 ligand s) Fabrikant: human TLR 1-9 agonist kit Etiketten voor brady TLS2200 38,1x12,7mm Inktlint voor de Brady BMP71-QWERTY-EU p Etiketten voor brady TLS2200 38,1x12,7mm Inktlint voor de Brady BMP71-QWERTY-EU p Universele etiketten, 105x35 mm, 16 stuks Universele etiketten, 105x35 mm, 16 stuks STUWBAND WEGWERP LATEXVRIJ VACUETTE 1 * SARS-CoV-2 (2019-nCoV) Nucleocapsid Prot |

(10)(2b)

(10)(2b)

SARS-CoV-2 (2019-nCoV) Spike Protein (S1
Human Coronavirus (HCoV-229E) spike S1 p
[EN]TOURNIQUET VACUETTE N-ST 1 * 1 ST
TAPE MICROPORE 9MX25MM 1 * 12 ST
TONGUE DEPRESSOR WOODEN CE LEN 15CM CE
ZIPPER ZAKJES 180X250MM LDPE 1 * 100 ST
TrucountTubesLotnr0034065Exp.Dat30/11/21
BD FACS Lysing Solution
PAD ALCOHOL 70%ISOPROPYL ALCOHOL 32X67M

Glean applicatie COVID Pienter Corona
Glean applicatie COVID Pienter Corona
Glean applicatie COVID Pienter Corona
Glean applicatie COVID Pienter Corona
Glean applicatie COVID Pienter Corona

Licentie GLEAN Study Manager
Licentie GLEAN Study Manager
Glean applicatie COVID Pienter Corona

Glean applicatie COVID Pienter Corona
Assay Diluent (Protein-Free)

| Naam 1 | Crediteur | Documentkopstekst |
|---------------------------|-----------|------------------------|
| Fisher Scientific | 30 | |
| BioLegend | 23064 | |
| BioLegend | 23064 | |
| BioLegend | 23064 | |
| BioLegend | 23064 | |
| BioLegend | 23064 | |
| BioLegend | 23064 | |
| BioLegend | 23064 | |
| BioLegend | 23064 | |
| BioLegend | 23064 | |
| BioLegend | 23064 | |
| BioLegend | 23064 | |
| BioLegend | 23064 | |
| BioLegend | 23064 | |
| BioLegend | 23064 | |
| BioLegend | 23064 | |
| BioLegend | 23064 | |
| BioLegend | 23064 | |
| VWR International B.V. | 1 | |
| VWR International B.V. | 1 | |
| Becton Dickinson BV | 128 | |
| Becton Dickinson BV | 128 | |
| Becton Dickinson BV | 128 | 2-18-31028E |
| Becton Dickinson BV | 128 | |
| Becton Dickinson BV | 128 | |
| Becton Dickinson BV | 128 | 2-18-31077E |
| Becton Dickinson BV | 128 | |
| Becton Dickinson BV | 128 | 2-18-30844E |
| Becton Dickinson BV | 128 | 2-18-30847E |
| Becton Dickinson BV | 128 | 2-18-30847E |
| DaklaPack Europe BV | 1361 | 2-20-E-Factuur-34345 |
| DaklaPack Europe BV | 1361 | 2pallet |
| Salm en Kipp BV | 26 | |
| Salm en Kipp BV | 26 | XML-Invoice |
| Becton Dickinson BV | 128 | |
| Becton Dickinson BV | 128 | |
| Becton Dickinson BV | 128 | 2-18-30926E |
| Becton Dickinson BV | 128 | 2-18-30926E |
| Bio-Connect Services B.V. | 9179 | XML-Invoice |
| Bio-Connect Services B.V. | 9179 | |
| Salm en Kipp BV | 26 | 2-20-E-Factuur-35063 |
| Salm en Kipp BV | 26 | |
| Salm en Kipp BV | 26 | |
| Salm en Kipp BV | 26 | |
| Salm en Kipp BV | 26 | |
| Salm en Kipp BV | 26 | 2-20-E-Factuur-34886 |
| Bol.com bv | 6456 | 2-18-31039E |
| Bol.com bv | 6456 | 2-18-31030E |
| Bol.com bv | 6456 | er zit geen pakbon bij |
| Bol.com bv | 6456 | er zit geen pakbon bij |
| VWR International B.V. | 1 | |
| Bio-Connect Services B.V. | 9179 | |

| | | |
|---------------------------|-------|----------------------|
| Bio-Connect Services B.V. | 9179 | |
| Bio-Connect Services B.V. | 9179 | |
| VWR International B.V. | 1 | |
| VWR International B.V. | 1 | |
| VWR International B.V. | 1 | |
| VWR International B.V. | 1 | |
| Becton Dickinson BV | 128 | |
| Becton Dickinson BV | 128 | |
| VWR International B.V. | 1 | |
| Sidekick-IT | 17341 | XML-Invoice |
| Sidekick-IT | 17341 | |
| Sidekick-IT | 17341 | |
| Sidekick-IT | 17341 | |
| Sidekick-IT | 17341 | |
| Sidekick-IT | 17341 | |
| Sidekick-IT | 17341 | 2-20-E-Factuur-35652 |
| Sidekick-IT | 17341 | XML-Invoice |
| Sidekick-IT | 17341 | XML-Invoice |
| Sidekick-IT | 17341 | |
| Sidekick-IT | 17341 | 2-20-E-Factuur-34989 |
| Sidekick-IT | 17341 | |
| Diversified Biotech b.v. | 22571 | |
| | | |

| Object | Nr. referentiedoc. | Ref.positie | Kostensoort | Documentdatum | Plan/COVal |
|----------------|--------------------|-------------|-------------|---------------|------------|
| D/112001/20/AA | 3910133925 | 1 | 41160 | 4/2/2020 | (10)/(2b) |
| D/112001/20/AA | 3910133495 | 1 | 41220 | 3/20/2020 | |
| D/112001/20/AA | 3910133495 | 2 | 41220 | 3/20/2020 | |
| D/112001/20/AA | 3910133495 | 3 | 41220 | 3/20/2020 | |
| D/112001/20/AA | 3910133495 | 4 | 41220 | 3/20/2020 | |
| D/112001/20/AA | 3910133697 | 2 | 41220 | 3/26/2020 | |
| D/112001/20/AA | 3910134298 | 1 | 41220 | 4/16/2020 | |
| D/112001/20/AA | 3910134000 | 1 | 41220 | 4/6/2020 | |
| D/112001/20/AA | 3910134079 | 1 | 41220 | 4/7/2020 | |
| D/112001/20/AA | 3910133774 | 1 | 41510 | 3/30/2020 | |
| D/112001/20/AA | 3910133859 | 1 | 41510 | 4/1/2020 | |
| D/112001/20/AA | 3910134301 | 1 | 41511 | 4/16/2020 | |
| D/112001/20/AA | 3910134197 | 1 | 41511 | 4/10/2020 | |
| D/112001/20/AA | | | | | |
| | | | | | |

| Waarde/CO-valuta | Debiteringsdatum | Omschrijving uit de winkelwagenpositie | Crediteur | |
|------------------|------------------|--|-----------|--|
| (10)(2b) | 4/2/2020 | Glean applicatie COVID Pienter Corona | 17341 | |
| | 3/23/2020 | PepMix HCoV-229E(Spike Glycoprotein) P15 | 16656 | |
| | 3/23/2020 | PepMix SARS-CoV-2(NCAP) P0DTC9 | 16656 | |
| | 3/23/2020 | PepMix HCoV-OC43(Spike Glycoprotein) P36 | 16656 | |
| | 3/23/2020 | PepMix SARS-CoV-2(Spike Glycoprotein) P0 | 16656 | |
| | 4/24/2020 | Human Coronavirus (HCoV-63) spike S1 pr | 9179 | |
| | 12/31/2020 | offerte JPT (NUS) | 16656 | |
| | 4/6/2020 | Tape Scotch Magic#, Model: Losse rol, Ve | 4 | |
| | 4/29/2020 | Cryo.s# polypropyleen, rondbodem met sta | 1 | |
| | 3/30/2020 | Covid Diagnostiek | 1928 | |
| | 3/26/2020 | Covid - 19 studie & aanbod beschermingsm | 19726 | |
| | 4/15/2020 | drukkosten xerox corona pienter | 5975 | |
| | 4/9/2020 | Drukkerwerk Corona Pienter | 5975 | |
| | | | | |
| | | | | |

Naam 1

Sidekick-IT
JPT Peptide Technologies GmbH
JPT Peptide Technologies GmbH
JPT Peptide Technologies GmbH
JPT Peptide Technologies GmbH
Bio-Connect Services B.V.
JPT Peptide Technologies GmbH
Manutan B.V.
VWR International B.V.
Stichting Saltro
Clinical Trial Service B.V.
Xerox (Nederland) B.V.
Xerox (Nederland) B.V.

